

# MacDougal Boiler

## MacDougal School Improvements- Worksheet

Boiler		112,651				
Fire Alarm		11,515				
	Subtotal		124,166			
Exit/Emergency Lights		4,000				
Electrical Upgrades		21,000				
Temp Hot Water		2,000				
Engineer, General Report		8,891				
Engineer, Boiler RFP		1,600				
Asbestos Tests/Removal		411				
Replumbing Dishwasher		????				
Other		????				
	Subtotal		<u>37,902</u>			
	Total			162,068		
	Less Budget/Tubes/Condensate		-19,000			
	<b>Contingency Need</b>		<b>18,902</b>			
	Lease Purchase 124,349- 2yrs@ 3.25%		Total	Prin	Int	
	<b>Year 1 &amp; Contingency Need</b>		<b>63,170</b>	63,170	0	
	Year 2		63,170	61,180	1,990	
	Total		126,340	124,350	1,990	

	<b>Total 09/10 Contingency Need</b>		<b>82,072</b>				
	Note: Some numbers are still estimates						