

**K-12 Positions in 2014-2015 Budget**

<b>Position</b>	<b>CCS</b>	<b>GBS</b>	<b>LLS</b>	<b>OHSE</b>	<b>OHSW</b>	<b>OHCS</b>	<b>RDMS</b>	<b>SGS</b>	<b>SS</b>	<b>TGS</b>	<b>District</b>	<b>Alt. Ed.</b>	<b>McLain</b>	<b>Total</b>
Superintendent											1.00			1.00
Business Mgr											1.00			1.00
Payroll Specialist											1.00			1.00
Accts. Payable											1.00			1.00
HR Specialist											1.00			1.00
Dir. Of Maint/Transp											0.50			0.50
Transportation Superv.											1.50			1.50
Custodian Supervisor											1.00			1.00
Maintenance											7.00			7.00
Custodians	1.00	1.00	2.00	4.00	3.00	1.00	2.50	2.50	2.50	3.00			1.00	23.50
Bus/Van Drivers											18.00			18.00
Head Mechanic											1.00			1.00
IT Director											1.00			1.00
IT - Tech Support											5.00			5.00
Classroom Tchrs	6.75	5.80	12.10	31.00	22.90	5.85	13.55	12.10	17.55	10.70	1.50	3.50		143.30
Ed Techs	4.00	2.00	5.00	1.00	3.00	2.00	1.00	4.00	3.00	2.00		2.00		29.00
Special Ed Director											1.00			1.00
IEP Coordinator											1.00			1.00
Special Ed Tchrs	0.50	0.50	3.00	5.00	3.00	0.50	1.50	1.50	3.00	2.40				20.90
Special Ed Ed Techs			5.00	5.00	3.50	2.00	4.00	2.00	4.00	5.00				30.50
Spec Ed Evaluator											2.50			2.50
Occupational Therap.											2.00			2.00
Physical Therapist											1.00			1.00
Behavior Assistants							1.00		7.00					8.00
Guidance Counselors	0.40	2.00	0.60	2.00	2.00	0.30	1.00	0.80		0.70				9.80
Nurses				1.00	1.00			1.00	1.00	0.82				4.82
Librarians	0.20		0.60	1.00	1.00	0.20	0.40	0.40	0.50	0.20				4.50
Athletic Director											1.00			1.00
Speech/Lang Path.	0.25	0.25	0.50	0.50		0.25	0.75	1.00	1.00	0.50				5.00

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Principals	0.34	0.30	0.66	1.00	1.00	0.32	1.00	0.70	1.00	0.68				7.00
Assistant Principals				1.00	1.00									2.00
Admin. Assistants	1.00	1.00	1.00	4.00	2.00	1.00	1.00	1.00	2.00	1.00	3.00			18.00
Social Worker									1.00					1.00
Special Ed Consultants											2.00			2.00
Crossing Guard											1.00			1.00
<b>TOTAL</b>	<b>14.44</b>	<b>12.85</b>	<b>30.46</b>	<b>56.50</b>	<b>43.40</b>	<b>13.42</b>	<b>27.70</b>	<b>27.00</b>	<b>43.55</b>	<b>27.00</b>	<b>56.00</b>	<b>5.50</b>	<b>1.00</b>	<b>358.82</b>