

<u>ARTICLE 7 SCHOOL ADMIN</u>	<u>Budget</u> <u>7/1/2014 -</u> <u>6/30/2015</u>	<u>Budget</u> <u>7/1/2013 -</u> <u>6/30/2014</u>	<u>Actual</u> <u>7/1/2012 -</u> <u>6/30/2013</u>	<u>Actual</u> <u>7/1/2011 -</u> <u>6/30/2012</u>
<u>Administration: Cushing Commun</u>				
1000-0000-2400-51040-110 Salary: Administrator	\$24,437.00	\$23,931.00	\$29,903.00	\$28,371.00
1000-0000-2400-51180-110 Salary: Secretary	\$26,395.00	\$26,615.00	\$25,538.00	\$26,669.00
1000-0000-2400-52040-110 Benefits: Administrator	\$1,771.00	\$7,654.00	\$3,984.00	\$4,332.00
1000-0000-2400-52080-110 Benefits: Secretary	\$18,093.00	\$15,922.00	\$16,295.00	\$15,653.00
1000-0000-2400-52340-110 MSRS	\$648.00	\$1,034.00	\$0.00	\$0.00
1000-0000-2400-53300-110 Employee Training Services	\$200.00	\$200.00	\$0.00	\$0.00
1000-0000-2400-55310-110 Postage	\$550.00	\$550.00	\$48.00	\$400.00
1000-0000-2400-55800-110 Staff Travel	\$500.00	\$500.00	\$935.00	\$1,125.00
1000-0000-2400-55810-110 Conference Travel	\$100.00	\$100.00	\$0.00	\$0.00
1000-0000-2400-56000-110 Supplies	\$500.00	\$500.00	\$229.00	\$454.00
1000-0000-2400-56400-110 Books & Periodicals	\$100.00	\$100.00	\$15.00	\$0.00
Administration: Cushing Commun	\$73,294.00	\$77,106.00	\$76,947.00	\$77,004.00
<u>Administration: Gilford Butler</u>				
1000-0000-2400-51040-120 Salary: Administrator	\$25,977.00	\$25,487.00	\$25,005.00	\$23,054.00
1000-0000-2400-51180-120 Salary: Secretary	\$20,620.00	\$20,291.00	\$19,892.00	\$21,036.00
1000-0000-2400-52040-120 Benefits: Administrator	\$9,755.00	\$5,190.00	\$4,655.00	\$2,792.00
1000-0000-2400-52080-120 Benefits: Secretary	\$14,735.00	\$13,474.00	\$13,251.00	\$11,522.00
1000-0000-2400-52340-120 MSRS	\$688.00	\$675.00	\$0.00	\$0.00
1000-0000-2400-53300-120 Employee Training Services	\$300.00	\$300.00	\$0.00	\$0.00
1000-0000-2400-54300-120 Contracted Repair & Maint	\$0.00	\$0.00	\$120.00	\$0.00
1000-0000-2400-55310-120 Postage	\$500.00	\$500.00	\$70.00	\$463.00
1000-0000-2400-55800-120 Staff Travel	\$700.00	\$700.00	\$196.00	\$636.00
1000-0000-2400-55810-120 Conference Travel	\$200.00	\$125.00	\$0.00	\$0.00
1000-0000-2400-56000-120 Supplies	\$1,600.00	\$1,600.00	\$351.00	\$449.00
1000-0000-2400-56400-120 Books & Periodicals	\$450.00	\$450.00	\$0.00	\$307.00
1000-0000-2400-58100-120 Dues & Fees	\$540.00	\$500.00	\$0.00	\$0.00
Administration: Gilford Butler	\$76,065.00	\$69,292.00	\$63,540.00	\$60,259.00
<u>Administration: Lura Libby</u>				
1000-0000-2400-51040-130 Salary: Administrator	\$47,436.00	\$46,442.00	\$58,046.00	\$54,893.00
1000-0000-2400-51180-130 Salary: Secretary	\$26,389.00	\$27,003.00	\$25,252.00	\$22,175.00
1000-0000-2400-52040-130 Benefits: Administrator	\$4,675.00	\$12,743.00	\$9,742.00	\$8,371.00
1000-0000-2400-52080-130 Benefits: Secretary	\$15,213.00	\$13,721.00	\$12,737.00	\$11,451.00
1000-0000-2400-52340-130 MSRS	\$1,257.00	\$1,731.00	\$0.00	\$0.00
1000-0000-2400-53300-130 Employee Training Services	\$1,500.00	\$1,500.00	\$170.00	\$0.00
1000-0000-2400-55310-130 Postage	\$1,800.00	\$1,700.00	\$995.00	\$1,049.00
1000-0000-2400-55800-130 Staff Travel	\$1,000.00	\$1,000.00	\$1,606.00	\$1,980.00
1000-0000-2400-55810-130 Conference Travel	\$1,100.00	\$1,100.00	\$0.00	\$388.00

<u>ARTICLE 7 SCHOOL ADMIN</u>	Budget 7/1/2014 - 6/30/2015	Budget 7/1/2013 - 6/30/2014	Actual 7/1/2012 - 6/30/2013	Actual 7/1/2011 - 6/30/2012
1000-0000-2400-56000-130 Supplies	\$1,000.00	\$1,000.00	\$571.00	\$999.00
1000-0000-2400-56400-130 Books & Periodicals	\$150.00	\$150.00	\$0.00	\$10.00
1000-0000-2400-57300-130 Equipment		\$500.00	\$0.00	\$0.00
1000-0000-2400-58100-130 Dues & Fees	\$550.00	\$0.00	\$525.00	\$485.00
Administration: Lura Libby	\$102,070.00	\$108,590.00	\$109,644.00	\$101,801.00
<u>Administration: Owls Head</u>				
1000-0000-2400-51040-150 Salary: Principal	\$0.00	\$25,204.00	\$24,589.00	\$27,410.00
1000-0000-2400-51180-150 Salary: Secretary	\$23,661.00	\$24,194.00	\$23,094.00	\$23,668.00
1000-0000-2400-52040-150 Benefits: Principal	\$0.00	\$5,263.00	\$4,381.00	\$4,658.00
1000-0000-2400-52080-150 Benefits: Secretary	\$17,867.00	\$18,150.00	\$19,113.00	\$17,777.00
1000-0000-2400-52340-150 MSRS	\$852.00	\$668.00	\$0.00	\$0.00
1000-0000-2400-53300-150 Employee Training Services	\$600.00	\$600.00	\$0.00	\$586.00
1000-0000-2400-54300-150 Contracted Repair & Maint	\$0.00	\$0.00	\$2,350.00	\$0.00
1000-0000-2400-55310-150 Postage	\$400.00	\$400.00	\$11.00	\$205.00
1000-0000-2400-55500-150 Printing	\$75.00	\$75.00	\$314.00	\$574.00
1000-0000-2400-55800-150 Staff Travel	\$1,600.00	\$1,000.00	\$0.00	\$0.00
1000-0000-2400-55810-150 Conference Travel		\$0.00	\$0.00	\$90.00
1000-0000-2400-56000-150 Supplies	\$500.00	\$500.00	\$414.00	\$501.00
1000-0000-2400-56400-150 Books & Periodicals	\$620.00	\$620.00	\$0.00	\$321.00
1000-0000-2400-58100-150 Dues & Fees	\$500.00	\$500.00	\$145.00	\$0.00
Administration: Owls Head	\$46,675.00	\$77,174.00	\$74,411.00	\$75,790.00
<u>Administration: RDMS</u>				
1000-0000-2400-51040-160 Salary: Administrator	\$75,854.00	\$74,329.00	\$83,468.00	\$115,018.00
1000-0000-2400-51180-160 Salary: Secretary	\$23,354.00	\$22,533.00	\$23,413.00	\$49,246.00
1000-0000-2400-52040-160 Benefits: Administrator	\$18,212.00	\$19,048.00	\$24,797.00	\$21,683.00
1000-0000-2400-52080-160 Benefits: Secretary	\$14,962.00	\$18,146.00	\$17,475.00	\$20,759.00
1000-0000-2400-52340-160 MSRS	\$2,010.00	\$1,970.00	\$0.00	\$0.00
1000-0000-2400-53300-160 Employee Training Services	\$185.00	\$185.00	\$139.00	\$0.00
1000-0000-2400-54300-160 Contracted Repair & Maint	\$2,200.00	\$2,200.00	\$370.00	\$58.00
1000-0000-2400-55000-160 Prof & Technical Services		\$400.00	\$0.00	\$0.00
1000-0000-2400-55310-160 Postage	\$4,700.00	\$4,200.00	\$1,937.00	\$2,160.00
1000-0000-2400-55500-160 Printing	\$1,500.00	\$1,000.00	\$1,721.00	\$2,955.00
1000-0000-2400-55800-160 Staff Travel		\$100.00	\$0.00	\$147.00
1000-0000-2400-55810-160 Conference Travel	\$0.00	\$200.00	\$50.00	\$355.00
1000-0000-2400-56000-160 Supplies	\$1,500.00	\$1,000.00	\$1,157.00	\$62.00
1000-0000-2400-56400-160 Books & Periodicals	\$1,800.00	\$1,800.00	\$1,362.00	\$521.00
1000-0000-2400-57300-160 Equipment	\$290.00	\$0.00	\$0.00	\$0.00
1000-0000-2400-58100-160 Dues & Fees	\$0.00	\$250.00	\$580.00	\$775.00
1000-0000-2400-59130-170 Operating transfer out to 2996	\$0.00	\$0.00	\$0.00	\$0.00

<u>ARTICLE 7 SCHOOL ADMIN</u>	<u>Budget</u> <u>7/1/2014 -</u> <u>6/30/2015</u>	<u>Budget</u> <u>7/1/2013 -</u> <u>6/30/2014</u>	<u>Actual</u> <u>7/1/2012 -</u> <u>6/30/2013</u>	<u>Actual</u> <u>7/1/2011 -</u> <u>6/30/2012</u>
Administration: RDMS	\$146,567.00	\$147,361.00	\$156,469.00	\$213,739.00
<u>Administration: South School</u>				
1000-0000-2400-51040-170 Salary: Administrator	\$74,219.00	\$72,710.00	\$75,836.00	\$81,060.00
1000-0000-2400-51180-170 Salary: Secretary	\$51,675.00	\$52,634.00	\$53,989.00	\$28,848.00
1000-0000-2400-52040-170 Benefits: Administrator	\$20,520.00	\$19,884.00	\$14,842.00	\$9,021.00
1000-0000-2400-52080-170 Benefits: Secretary	\$16,333.00	\$26,827.00	\$11,596.00	\$9,319.00
1000-0000-2400-52340-170 MSRS	\$1,967.00	\$1,927.00	\$0.00	\$0.00
1000-0000-2400-53300-170 Employee Training Services	\$250.00	\$500.00	\$0.00	\$110.00
1000-0000-2400-55310-170 Postage	\$500.00	\$1,500.00	\$0.00	\$2,880.00
1000-0000-2400-55500-170 Printing	\$0.00	\$500.00	\$308.00	\$524.00
1000-0000-2400-55800-170 Staff Travel		\$100.00	\$0.00	\$0.00
1000-0000-2400-55810-170 Conference Travel		\$83.00	\$0.00	\$928.00
1000-0000-2400-56000-170 Supplies	\$1,500.00	\$3,000.00	\$955.00	\$2,844.00
1000-0000-2400-56400-170 Books & Periodicals	\$300.00	\$500.00	\$660.00	\$218.00
1000-0000-2400-58100-170 Dues & Fees	\$485.00	\$250.00	\$290.00	\$250.00
Administration: South School	\$167,749.00	\$180,415.00	\$158,476.00	\$136,002.00
<u>Administration: St George</u>				
1000-0000-2400-51040-180 Salary: Administrator	\$60,612.00	\$59,463.00	\$58,344.00	\$55,760.00
1000-0000-2400-51180-180 Salary: Secretary	\$31,310.00	\$31,756.00	\$34,752.00	\$33,335.00
1000-0000-2400-52040-180 Benefits: Administrator	\$7,746.00	\$12,109.00	\$10,860.00	\$6,788.00
1000-0000-2400-52080-180 Benefits: Secretary	\$19,126.00	\$20,205.00	\$19,066.00	\$19,115.00
1000-0000-2400-52340-180 MSRS	\$1,606.00	\$1,576.00	\$0.00	\$0.00
1000-0000-2400-53300-180 Employee Training Services	\$800.00			
1000-0000-2400-54300-180 Contracted Repair & Maint	\$300.00	\$300.00	\$0.00	\$0.00
1000-0000-2400-55310-180 Postage	\$1,400.00	\$1,100.00	\$1,175.00	\$747.00
1000-0000-2400-55500-180 PRINTING	\$200.00	\$200.00	\$0.00	\$58.00
1000-0000-2400-55800-180 Staff Travel	\$1,280.00	\$1,280.00	\$435.00	\$1,119.00
1000-0000-2400-55810-180 Conference Travel	\$300.00	\$500.00	\$0.00	\$0.00
1000-0000-2400-56000-180 Supplies	\$5,000.00	\$4,700.00	\$1,081.00	\$490.00
1000-0000-2400-56400-180 Books & Periodicals	\$250.00	\$350.00	\$349.00	\$354.00
1000-0000-2400-57300-180 Equipment	\$540.00			
1000-0000-2400-58100-180 Dues & Fees	\$0.00	\$540.00	\$569.00	\$319.00
Administration: St George	\$130,470.00	\$134,079.00	\$126,631.00	\$118,085.00
<u>Administration: Thomaston Gram</u>				
1000-0000-2400-51040-190 Salary: Administrator	\$24,100.00	\$55,134.00	\$52,251.00	\$52,263.00
1000-0000-2400-51180-190 Salary: Secretary	\$31,310.00	\$31,756.00	\$29,754.00	\$31,493.00
1000-0000-2400-52040-190 Benefits: Administrator	\$4,563.00	\$10,053.00	\$12,406.00	\$14,418.00
1000-0000-2400-52080-190 Benefits: Secretary	\$18,500.00	\$17,366.00	\$16,698.00	\$14,899.00
1000-0000-2400-52340-190 MSRS	\$1,277.00	\$1,461.00	\$0.00	\$0.00

<u>ARTICLE 7 SCHOOL ADMIN</u>	Budget 7/1/2014 - 6/30/2015	Budget 7/1/2013 - 6/30/2014	Actual 7/1/2012 - 6/30/2013	Actual 7/1/2011 - 6/30/2012
1000-0000-2400-53300-190 Employee Training Services	\$2,000.00	\$2,000.00	\$0.00	\$1,473.00
1000-0000-2400-55310-190 Postage	\$2,301.00	\$2,301.00	\$0.00	\$1,255.00
1000-0000-2400-55500-190 PRINTING	\$800.00	\$800.00	\$545.00	\$760.00
1000-0000-2400-55800-190 Staff Travel	\$1,200.00	\$800.00	\$0.00	\$0.00
1000-0000-2400-55810-190 Conference Travel	\$356.00	\$356.00	\$77.00	\$0.00
1000-0000-2400-56000-190 Supplies	\$700.00	\$700.00	\$419.00	\$610.00
1000-0000-2400-56400-190 Books & Periodicals	\$1,000.00	\$1,000.00	\$0.00	\$111.00
1000-0000-2400-58100-190 Dues & Fees	\$500.00	\$500.00	\$430.00	\$443.00
Administration: Thomaston Gram	\$88,607.00	\$124,227.00	\$112,580.00	\$117,725.00
<u>Administration: Oceanside HS-w</u>				
1000-0000-2400-51040-310 Salary: Administrator	\$130,150.00	\$163,959.00	\$160,802.00	\$165,560.00
1000-0000-2400-51180-310 Salary: Secretary	\$53,961.00	\$53,066.00	\$56,392.00	\$52,000.00
1000-0000-2400-52040-310 Benefits: Administrator	\$20,731.00	\$30,039.00	\$27,762.00	\$25,906.00
1000-0000-2400-52080-310 Benefits: Secretary	\$29,285.00	\$26,854.00	\$25,768.00	\$26,213.00
1000-0000-2400-52340-310 MSRS	\$1,959.00	\$4,345.00	\$0.00	\$0.00
1000-0000-2400-53300-310 Employee Training Services	\$1,000.00	\$1,000.00	\$117.00	\$0.00
1000-0000-2400-54300-310 Contracted Repair & Maint	\$1,000.00	\$1,000.00	\$0.00	\$0.00
1000-0000-2400-55310-310 Postage	\$1,400.00	\$1,400.00	\$1,150.00	\$990.00
1000-0000-2400-55500-310 PRINTING	\$700.00	\$1,000.00	\$662.00	\$411.00
1000-0000-2400-55800-310 Staff Travel	\$1,000.00	\$1,000.00	\$1,146.00	\$1,005.00
1000-0000-2400-55810-310 Conference Travel	\$1,000.00	\$1,000.00	\$0.00	\$0.00
1000-0000-2400-56000-310 Supplies	\$1,865.00	\$4,675.00	\$2,435.00	\$1,008.00
1000-0000-2400-56400-310 Books & Periodicals	\$500.00	\$2,400.00	\$0.00	\$0.00
1000-0000-2400-58100-310 Dues & Fees	\$1,000.00	\$500.00	\$580.00	\$250.00
Administration: OHS-w	\$245,551.00	\$292,238.00	\$276,814.00	\$273,343.00
<u>Administration: Oceanside HS-e</u>				
1000-0000-2400-51040-320 Salary: Administrator	\$157,664.00	\$154,555.00	\$151,462.00	\$171,085.00
1000-0000-2400-51180-320 Salary: Secretary	\$88,377.00	\$83,260.00	\$79,384.00	\$81,113.00
1000-0000-2400-51500-320 Work for Accreditation	\$0.00	\$0.00	\$1,463.00	\$9,419.00
1000-0000-2400-52000-320 Work for Accreditation	\$0.00	\$0.00	\$202.00	\$245.00
1000-0000-2400-52040-320 Benefits: Administrator	\$35,899.00	\$34,309.00	\$32,505.00	\$31,532.00
1000-0000-2400-52080-320 Benefits: Secretary	\$43,247.00	\$32,068.00	\$35,508.00	\$20,774.00
1000-0000-2400-52340-320 MSRS	\$4,178.00	\$4,096.00	\$0.00	\$0.00
1000-0000-2400-53210-320 Accreditation Services	\$5,609.00	\$5,609.00	\$12,456.00	\$4,984.00
1000-0000-2400-53300-320 Employee Training Services	\$1,000.00	\$600.00	\$319.00	\$0.00
1000-0000-2400-54300-320 Contracted Repair & Maint	\$500.00	\$500.00	\$0.00	\$280.00
1000-0000-2400-55000-320 Prof & Technical Services	\$1,000.00	\$500.00	\$0.00	\$0.00
1000-0000-2400-55310-320 Postage	\$4,000.00	\$4,839.00	\$600.00	\$2,872.00
1000-0000-2400-55500-320 Printing	\$7,500.00	\$7,500.00	\$5,591.00	\$5,302.00

<u>ARTICLE 7 SCHOOL ADMIN</u>	<u>Budget</u> <u>7/1/2014 -</u> <u>6/30/2015</u>	<u>Budget</u> <u>7/1/2013 -</u> <u>6/30/2014</u>	<u>Actual</u> <u>7/1/2012 -</u> <u>6/30/2013</u>	<u>Actual</u> <u>7/1/2011 -</u> <u>6/30/2012</u>
1000-0000-2400-55800-320 Staff Travel	\$800.00	\$800.00	\$631.00	\$1,477.00
1000-0000-2400-55810-320 Conference Travel	\$500.00	\$500.00	\$0.00	\$0.00
1000-0000-2400-56000-320 Supplies	\$13,000.00	\$12,400.00	\$9,290.00	\$9,068.00
1000-0000-2400-58100-320 Dues & Fees	\$2,200.00	\$1,200.00	\$2,036.00	\$984.00
Administration: Oceanside HS-e	\$365,474.00	\$342,736.00	\$331,447.00	\$339,135.00
TOTAL ARTICLE 7 SCHOOL ADMINISTRATION	\$1,442,522.00	\$1,553,218.00	\$1,486,959.00	\$1,512,883.00