

<b><u>TOTAL ARTICLE 6 SYSTEM ADMIN</u></b>	<b><u>Budget</u></b> <b><u>7/1/2014 -</u></b> <b><u>6/30/2015</u></b>	<b><u>Budget</u></b> <b><u>7/1/2013 -</u></b> <b><u>6/30/2014</u></b>	<b><u>Actual</u></b> <b><u>7/1/2012 -</u></b> <b><u>6/30/2013</u></b>	<b><u>Actual</u></b> <b><u>7/1/2011 -</u></b> <b><u>6/30/2012</u></b>
<b><u>School Board of Directors</u></b>				
1000-0000-2310-51500-900 Board of Directors Stipends	\$7,200.00	\$3,600.00	\$1,550.00	\$4,175.00
1000-0000-2310-52000-900 Board benefits	\$668.00	\$333.00	\$138.00	\$539.00
1000-0000-2310-53200-900 Contract Professional Svcs	\$7,850.00	\$17,850.00	\$1,780.00	\$21,972.00
1000-0000-2310-53450-900 LEGAL SERVICES	\$20,000.00	\$21,008.00	\$28,423.00	\$10,631.00
1000-0000-2310-53460-900 Audit Services	\$24,600.00	\$24,600.00	\$25,600.00	\$24,600.00
1000-0000-2310-55200-900 Insurance	\$9,425.00	\$8,850.00	\$7,999.00	\$0.00
1000-0000-2310-55810-900 Conference Travel	\$500.00	\$500.00	\$111.00	\$314.00
1000-0000-2310-58100-900 Dues & Fees	\$6,525.00	\$6,525.00	\$5,381.00	\$673.00
1000-0000-2310-58900-900 Other Expenses	\$1,435.00	\$1,025.00	\$2,739.00	\$1,519.00
<b>School Board of Directors</b>	<b>\$78,203.00</b>	<b>\$84,291.00</b>	<b>\$73,721.00</b>	<b>\$64,423.00</b>
<b><u>Office of Superintendent</u></b>				
1000-0000-2320-51040-900 Salary: Administrator	\$162,000.00	\$108,000.00	\$102,768.00	\$82,139.00
1000-0000-2320-51180-900 Salary: Admin Asst	\$50,706.00	\$48,032.00	\$47,927.00	\$43,263.00
1000-0000-2320-52040-900 Benefits: Administrator	\$25,000.00	\$9,874.00	\$16,555.00	\$18,695.00
1000-0000-2320-52080-900 Benefits: Admin Asst	\$17,145.00	\$7,410.00	\$6,853.00	\$4,099.00
1000-0000-2320-52340-900 MSRS	\$3,340.00	\$2,862.00	\$0.00	\$0.00
1000-0000-2320-53300-900 Employee Training Services	\$3,800.00	\$3,800.00	\$2,065.00	\$2,320.00
1000-0000-2320-55310-900 Postage	\$8,700.00	\$8,700.00	\$11,277.00	\$6,870.00
1000-0000-2320-55500-900 Printing	\$9,500.00	\$9,500.00	\$7,383.00	\$10,158.00
1000-0000-2320-55800-900 Staff Travel	\$4,800.00	\$4,800.00	\$1,200.00	\$318.00
1000-0000-2320-55810-900 Conference Travel	\$4,200.00	\$4,200.00	\$227.00	\$3,591.00
1000-0000-2320-56000-900 Supplies	\$4,000.00	\$4,000.00	\$4,714.00	\$3,246.00
1000-0000-2320-56400-900 Books & Periodicals	\$1,500.00	\$1,500.00	\$376.00	\$1,380.00
1000-0000-2320-58100-900 Dues & Fees	\$4,740.00	\$4,740.00	\$3,040.00	\$825.00
1000-0000-2320-59000-900 DISTRICT CONTINGENCY	\$10,000.00	\$10,000.00	\$0.00	\$0.00
<b>Office of Superintendent</b>	<b>\$309,431.00</b>	<b>\$227,418.00</b>	<b>\$204,385.00</b>	<b>\$176,904.00</b>

<u>TOTAL ARTICLE 6 SYSTEM ADMIN</u>	<u>Budget</u> <u>7/1/2014 -</u> <u>6/30/2015</u>	<u>Budget</u> <u>7/1/2013 -</u> <u>6/30/2014</u>	<u>Actual</u> <u>7/1/2012 -</u> <u>6/30/2013</u>	<u>Actual</u> <u>7/1/2011 -</u> <u>6/30/2012</u>
<u>Business &amp; Central Office</u>				
1000-0000-2500-51060-900 Salary: Business Manager	\$84,179.00	\$81,619.00	\$80,098.00	\$76,500.00
1000-0000-2500-51180-900 Salary: Finance Staff	\$117,444.00	\$113,263.00	\$118,012.00	\$127,952.00
1000-0000-2500-52060-900 Benefits: Business Manager	\$22,877.00	\$19,255.00	\$20,665.00	\$20,273.00
1000-0000-2500-52080-900 Benefits: Finance Staff	\$51,742.00	\$57,159.00	\$47,918.00	\$40,468.00
1000-0000-2500-53200-900 Contracted Professional Svcs	\$1,000.00	\$1,000.00	\$1,104.00	\$675.00
1000-0000-2500-53300-900 Employee Training Services	\$1,200.00	\$1,200.00	\$1,355.00	\$677.00
1000-0000-2500-54330-900 Annual Software Contracts	\$15,625.00	\$15,625.00	\$18,845.00	\$0.00
1000-0000-2500-54440-900 Lease: Equipment	\$3,450.00	\$3,450.00	\$2,068.00	\$12,419.00
1000-0000-2500-55400-900 Advertising	\$5,000.00	\$5,000.00	\$4,644.00	\$8,326.00
1000-0000-2500-55800-900 Staff Travel	\$2,800.00	\$2,800.00	\$3,397.00	\$2,632.00
1000-0000-2500-55810-900 Conference Travel	\$1,000.00	\$1,000.00	\$41.00	\$175.00
1000-0000-2500-56000-900 Supplies	\$5,500.00	\$5,500.00	\$3,373.00	\$3,601.00
1000-0000-2500-56400-900 Books & Periodicals	\$100.00	\$100.00	\$0.00	\$0.00
1000-0000-2500-58100-900 Dues & Fees	\$400.00	\$400.00	\$50.00	\$50.00
1000-0000-2500-58320-900 Interest: TAN	\$2,295.00	\$2,295.00	\$0.00	\$0.00
<b>Business &amp; Central Office</b>	<b>\$314,612.00</b>	<b>\$309,666.00</b>	<b>\$301,570.00</b>	<b>\$293,748.00</b>
<b>TOTAL ARTICLE 6 SYSTEM ADMINISTRATION</b>	<b>\$702,246.00</b>	<b>\$621,375.00</b>	<b>\$579,676.00</b>	<b>\$535,075.00</b>