

<u>ARTICLE 5 Student &amp; Staff</u>	<u>Budget</u> <u>7/1/2014 -</u> <u>6/30/2015</u>	<u>Budget</u> <u>7/1/2013 -</u> <u>6/30/2014</u>	<u>Actual</u> <u>7/1/2012 -</u> <u>6/30/2013</u>	<u>Actual</u> <u>7/1/2011 -</u> <u>6/30/2012</u>
<b><u>Guidance: Cushing Community</u></b>				
1000-0000-2120-51010-110 Salary: Counselor	\$22,446.00	\$20,306.00	\$21,248.00	\$18,870.00
1000-0000-2120-52010-110 Benefits: Counselor	\$1,868.00	\$2,238.00	\$3,345.00	\$2,847.00
1000-0000-2120-52310-110 MSRS	\$595.00	\$538.00	\$0.00	\$0.00
1000-0000-2120-55800-110 Staff Travel		\$0.00	\$0.00	\$4.00
1000-0000-2120-56100-110 Instructional Supplies	\$200.00	\$250.00	\$231.00	\$294.00
1000-0000-2120-56400-110 Books & Periodicals	\$150.00	\$150.00	\$42.00	\$32.00
<b>Guidance Cushing Community</b>	<b>\$25,259.00</b>	<b>\$23,482.00</b>	<b>\$24,866.00</b>	<b>\$22,047.00</b>
<b><u>Guidance: Gilford Butler</u></b>				
1000-0000-2120-51010-120 Salary: Counselor	\$12,456.00	\$11,975.00	\$9,343.00	\$9,021.00
1000-0000-2120-52010-120 Benefits: Counselor	\$1,946.00	\$1,901.00	\$3,094.00	\$186.00
1000-0000-2120-52310-120 MSRS	\$330.00	\$317.00	\$0.00	\$0.00
1000-0000-2120-53200-120 Contr Professional Services		\$0.00	\$0.00	\$300.00
1000-0000-2120-56100-120 Instructional Supplies	\$170.00	\$200.00	\$8.00	\$1.00
1000-0000-2120-56400-120 Books & Periodicals	\$180.00	\$275.00	\$0.00	\$0.00
<b>Guidance: Gilford Butler</b>	<b>\$15,082.00</b>	<b>\$14,668.00</b>	<b>\$12,445.00</b>	<b>\$9,508.00</b>
<b><u>Guidance: Lura Libby</u></b>				
1000-0000-2120-51010-130 Salary: Counselor	\$33,669.00	\$30,704.00	\$31,941.00	\$28,305.00
1000-0000-2120-52010-130 Benefits: Counselor	\$2,803.00	\$5,772.00	\$5,070.00	\$4,263.00
1000-0000-2120-52310-130 MSRS	\$892.00	\$814.00	\$0.00	\$0.00
1000-0000-2120-55800-130 Staff Travel	\$50.00	\$50.00	\$78.00	\$43.00
1000-0000-2120-56100-130 Instructional Supplies	\$550.00	\$428.00	\$165.00	\$500.00
1000-0000-2120-56400-130 Books & Periodicals	\$200.00	\$275.00	\$0.00	\$26.00
<b>Guidance: Lura Libby</b>	<b>\$38,164.00</b>	<b>\$38,043.00</b>	<b>\$37,254.00</b>	<b>\$33,137.00</b>
<b><u>Guidance: Owls Head</u></b>				
1000-0000-2120-51010-150 Salary: Counselor	\$19,322.00	\$13,116.00	\$13,991.00	\$12,112.00
1000-0000-2120-52010-150 Benefits: Counselor	\$1,803.00	\$4,932.00	\$2,630.00	\$241.00
1000-0000-2120-52310-150 MSRS	\$512.00	\$348.00	\$0.00	\$0.00
1000-0000-2120-56100-150 Instructional Supplies	\$300.00	\$300.00	\$0.00	\$94.00
1000-0000-2120-56400-150 Books & Periodicals	\$300.00	\$300.00	\$0.00	\$0.00
<b>Guidance: Owls Head</b>	<b>\$22,237.00</b>	<b>\$18,996.00</b>	<b>\$16,621.00</b>	<b>\$12,447.00</b>
<b><u>Guidance: RDMS</u></b>				
1000-0000-2120-51010-160 Salary: Counselor	\$62,280.00	\$59,875.00	\$60,625.00	\$59,451.00
1000-0000-2120-51060-160 Social Worker	\$0.00	\$38,024.00	\$0.00	\$0.00
1000-0000-2120-52010-160 Benefits: Counselor	\$24,308.00	\$12,868.00	\$17,184.00	\$17,685.00
1000-0000-2120-52060-160 Social Worker BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00
1000-0000-2120-52310-160 MSRS	\$1,650.00	\$1,587.00	\$0.00	\$0.00
1000-0000-2120-52360-160 Federal MRSR -Social Worker	\$0.00	\$1,100.00	\$0.00	\$0.00

<b>ARTICLE 5 Student &amp; Staff</b>	<b>Budget 7/1/2014 - 6/30/2015</b>	<b>Budget 7/1/2013 - 6/30/2014</b>	<b>Actual 7/1/2012 - 6/30/2013</b>	<b>Actual 7/1/2011 - 6/30/2012</b>
1000-0000-2120-53200-160 Contr Professional Services	\$0.00	\$0.00	\$0.00	\$250.00
1000-0000-2120-55800-160 Staff Travel	\$0.00	\$75.00	\$0.00	\$0.00
1000-0000-2120-56100-160 Instructional Supplies	\$0.00	\$500.00	\$0.00	\$0.00
1000-0000-2120-56400-160 Books & Periodicals	\$0.00	\$500.00	\$0.00	\$0.00
<b>Guidance: RDMS</b>	<b>\$88,238.00</b>	<b>\$114,529.00</b>	<b>\$77,809.00</b>	<b>\$77,386.00</b>
<b><u>Guidance: South School</u></b>				
1000-0000-2120-51010-170 Salary: Counselor	\$0.00	\$9,075.00	\$58,297.00	\$59,451.00
1000-0000-2120-52010-170 Benefits: Counselor	\$0.00	\$8,937.00	\$8,828.00	\$8,519.00
1000-0000-2120-52310-170 MSRS	\$0.00	\$1,248.00	\$0.00	\$0.00
1000-0000-2120-52360-170 MSRS	\$0.00	\$300.00	\$0.00	\$0.00
1000-0000-2120-53200-170 Contr Professional Services	\$0.00	\$0.00	\$0.00	\$250.00
1000-0000-2120-56100-170 Instructional Supplies	\$250.00	\$500.00	\$99.00	\$201.00
1000-0000-2120-56400-170 Books & Periodicals	\$250.00	\$500.00	\$105.00	\$0.00
<b>Guidance: South School</b>	<b>\$500.00</b>	<b>\$20,560.00</b>	<b>\$67,329.00</b>	<b>\$68,421.00</b>
<b><u>Guidance: St. George</u></b>				
1000-0000-2120-51010-180 Salary: Counselor	\$49,824.00	\$47,900.00	\$37,370.00	\$36,452.00
1000-0000-2120-52010-180 Benefits: Counselor	\$7,785.00	\$7,602.00	\$3,076.00	\$747.00
1000-0000-2120-52310-180 MSRS	\$1,320.00	\$1,269.00	\$0.00	\$0.00
1000-0000-2120-55800-180 Staff Travel	\$150.00	\$150.00	\$0.00	\$0.00
1000-0000-2120-56100-180 Instructional Supplies	\$300.00	\$300.00	\$96.00	\$0.00
1000-0000-2120-56400-180 Books & Periodicals	\$200.00	\$200.00	\$48.00	\$0.00
<b>Guidance: St. George</b>	<b>\$59,579.00</b>	<b>\$57,421.00</b>	<b>\$40,590.00</b>	<b>\$37,199.00</b>
<b><u>Guidance: Thomaston Grammar</u></b>				
1000-0000-2120-51010-190 Salary: Counselor	\$28,983.00	\$41,913.00	\$55,963.00	\$45,687.00
1000-0000-2120-52010-190 Benefits: Counselor	\$2,705.00	\$11,744.00	\$11,753.00	\$12,447.00
1000-0000-2120-52310-190 MSRS	\$768.00	\$1,111.00	\$0.00	\$0.00
1000-0000-2120-55800-190 Staff Travel	\$100.00	\$100.00	\$0.00	\$0.00
1000-0000-2120-56100-190 Instructional Supplies	\$250.00	\$445.00	\$0.00	\$632.00
1000-0000-2120-56400-190 Books & Periodicals	\$250.00	\$250.00	\$0.00	\$497.00
<b>Guidance: Thomaston Grammar</b>	<b>\$33,056.00</b>	<b>\$55,563.00</b>	<b>\$67,716.00</b>	<b>\$59,263.00</b>
<b><u>Guidance: Oceanside HS-w</u></b>				
1000-0000-2120-51010-310 Salary: Counselor	\$110,523.00	\$109,864.00	\$125,743.00	\$85,065.00
1000-0000-2120-51180-310 Salary: Secretary	\$0.00	\$16,485.00	\$11,179.00	\$26,825.00
1000-0000-2120-52010-310 Benefits: Counselor	\$29,541.00	\$31,083.00	\$35,366.00	\$30,092.00
1000-0000-2120-52060-310 Benefits: Social Worker	\$0.00	\$0.00	\$0.00	\$2,407.00
1000-0000-2120-52080-310 Benefits: Secretary	\$0.00	\$6,734.00	\$4,968.00	\$7,673.00
1000-0000-2120-52310-310 MSRS	\$2,929.00	\$2,911.00	\$0.00	\$0.00
1000-0000-2120-56100-310 Instructional Supplies	\$1,150.00	\$1,040.00	\$76.00	\$28.00
<b>Guidance: Oceanside HS-west</b>	<b>\$144,143.00</b>	<b>\$168,117.00</b>	<b>\$177,332.00</b>	<b>\$152,090.00</b>

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<u>Guidance: OHS-e</u>				
1000-0000-2120-51010-320 Salary: Counselor	\$111,090.00	\$105,323.00	\$96,821.00	\$148,299.00
1000-0000-2120-51180-320 Salary: Secretary	\$36,546.00	\$35,381.00	\$36,683.00	\$53,773.00
1000-0000-2120-52010-320 Benefits: Counselor	\$19,832.00	\$18,705.00	\$19,907.00	\$31,856.00
1000-0000-2120-52080-320 Benefits: Secretary	\$11,475.00	\$10,300.00	\$11,861.00	\$17,673.00
1000-0000-2120-52310-320 MSRS	\$2,944.00	\$2,791.00	\$0.00	\$0.00
1000-0000-2120-54300-320 Contracted Repairs & Maint	\$1,030.00	\$1,200.00	\$0.00	\$90.00
1000-0000-2120-55800-320 Staff Travel	\$1,200.00	\$100.00	\$0.00	\$63.00
1000-0000-2120-56100-320 Instructional Supplies	\$500.00	\$2,100.00	\$542.00	\$1,592.00
1000-0000-2120-56400-320 Books & Periodicals	\$1,000.00	\$600.00	\$397.00	\$478.00
1000-0000-2120-58100-320 Dues & Fees	\$450.00	\$0.00	\$0.00	\$125.00
1000-0000-2120-58900-320 Field Trip Fees	\$0.00	\$0.00	\$0.00	\$150.00
<b>Guidance: OHS-e</b>	<b>\$186,067.00</b>	<b>\$176,500.00</b>	<b>\$166,211.00</b>	<b>\$254,099.00</b>
<b>Total Guidance</b>	<b>\$612,325.00</b>	<b>\$687,879.00</b>	<b>\$688,173.00</b>	<b>\$725,597.00</b>
<u>Health Services</u>				
1000-0000-2130-51010-900 Salary: Nurse	\$214,462.00	\$224,879.00	\$217,141.00	\$204,176.00
1000-0000-2130-51180-900 Salary: Health Assistant		\$0.00	\$0.00	\$465.00
1000-0000-2130-52010-900 Benefits: Nurse	\$53,009.00	\$68,602.00	\$69,202.00	\$51,431.00
1000-0000-2130-52040-900 Benefits: Nurse Supervisor	\$0.00	\$0.00	\$0.00	\$0.00
1000-0000-2130-52080-900 Benefits: Health Assistant	\$0.00	\$0.00	\$0.00	\$38.00
1000-0000-2130-52310-900 MSRS	\$5,287.00	\$5,959.00	\$0.00	\$0.00
1000-0000-2130-53200-900 Contracted Prof Services	\$2,000.00	\$600.00	\$0.00	\$0.00
1000-0000-2130-54300-900 Contracted Repair & Maint	\$750.00	\$725.00	\$1,018.00	\$427.00
1000-0000-2130-55800-900 Staff Travel	\$400.00	\$1,100.00	\$965.00	\$1,300.00
1000-0000-2130-56000-900 Supplies	\$4,700.00	\$5,300.00	\$909.00	\$2,801.00
1000-0000-2130-56400-900 Books & Periodicals	\$500.00	\$700.00	\$202.00	\$369.00
1000-0000-2130-57300-900 Equipment	\$0.00	\$2,550.00	\$2,174.00	\$0.00
1000-0000-2130-58100-900 Dues & Fees	\$750.00	\$750.00	\$480.00	\$953.00
<b>Total Health Services</b>	<b>\$281,858.00</b>	<b>\$311,165.00</b>	<b>\$292,091.00</b>	<b>\$261,960.00</b>

<u>ARTICLE 5 Student &amp; Staff</u>	<u>Budget</u> <u>7/1/2014 -</u> <u>6/30/2015</u>	<u>Budget</u> <u>7/1/2013 -</u> <u>6/30/2014</u>	<u>Actual</u> <u>7/1/2012 -</u> <u>6/30/2013</u>	<u>Actual</u> <u>7/1/2011 -</u> <u>6/30/2012</u>
<u>Student 504 Services: K-8</u>				
1000-0000-2190-51210-950 TUTOR	\$18,000.00	\$18,000.00	\$13,147.00	\$25,299.00
1000-0000-2190-52010-950 TEACHER BENEFITS	\$0.00	\$460.00	\$0.00	\$0.00
1000-0000-2190-52030-950 SUBSTITUTE/TUTOR BENEFITS	\$374.00	\$0.00	\$286.00	\$952.00
1000-0000-2190-52310-950 MSRS	\$477.00	\$0.00	\$0.00	\$0.00
1000-0000-2190-53440-950 SPEC ED CONTRACTED SERVICES	\$20,000.00	\$20,000.00	\$0.00	\$0.00
1000-1000-2190-51210-950 Salaries: Tutors	\$0.00	\$0.00	\$223.00	\$3,570.00
1000-1000-2190-52030-950 Benefits: Tutors	\$0.00	\$0.00	\$2.00	\$1.00
1000-1000-2190-53440-950 Psychological services	\$0.00	\$0.00	\$8,500.00	\$25,964.00
<b>Student 504 Services: K-8</b>	<b>\$38,851.00</b>	<b>\$38,460.00</b>	<b>\$22,158.00</b>	<b>\$55,786.00</b>
<u>Student 504 Services 9-12</u>				
1000-0000-2190-51210-990 TUTOR	\$8,500.00	\$8,500.00	\$4,554.00	\$7,619.00
1000-0000-2190-52010-990 TEACHER BENEFITS	\$0.00	\$275.00	\$0.00	\$0.00
1000-0000-2190-52030-990 SUBSTITUTE/TUTOR BENEFITS	\$177.00	\$0.00	\$105.00	\$167.00
1000-0000-2190-53440-990 SPEC ED CONTRACTED SERVICES	\$0.00	\$6,000.00	\$0.00	\$0.00
1000-1000-2190-51210-990 Salaries: Tutors	\$0.00	\$0.00	\$0.00	\$839.00
1000-1000-2190-52030-990 Benefits: Tutors	\$0.00	\$0.00	\$0.00	\$1.00
1000-0000-2190-52310-990 Retirement: Teacher	\$225.00	\$0.00	\$0.00	\$0.00
1000-0000-2190-53440-990 SPEC ED CONTRACTED SERVICES	\$6,000.00	\$0.00	\$0.00	\$0.00
1000-1000-2190-53440-990 Psychologica Services	\$0.00	\$0.00	\$4,560.00	\$5,795.00
<b>Student 504 Services 9-12</b>	<b>\$14,902.00</b>	<b>\$14,775.00</b>	<b>\$9,219.00</b>	<b>\$14,421.00</b>

<u>ARTICLE 5 Student &amp; Staff</u>	<u>Budget</u> <u>7/1/2014 -</u> <u>6/30/2015</u>	<u>Budget</u> <u>7/1/2013 -</u> <u>6/30/2014</u>	<u>Actual</u> <u>7/1/2012 -</u> <u>6/30/2013</u>	<u>Actual</u> <u>7/1/2011 -</u> <u>6/30/2012</u>
<u>Improvement of Instruction</u>				
1000-0000-2210-51040-900 Salary: Administrator	\$77,257.00	\$94,797.00	\$87,665.00	\$86,561.00
1000-0000-2210-51500-900 Salary: Stipends	\$39,950.00	\$51,870.00	\$36,650.00	\$33,780.00
1000-0000-2210-52000-900 Benefits: Stipends	\$831.00	\$1,791.00	\$1,456.00	\$1.00
1000-0000-2210-52040-900 Benefits: Administrator	\$9,250.00	\$9,644.00	\$17,186.00	\$22,452.00
1000-0000-2210-52300-900 MSRS	\$3,106.00	\$400.00	\$0.00	\$0.00
1000-0000-2210-52340-900 MSRS	\$0.00	\$2,512.00	\$0.00	\$0.00
1000-0000-2210-52540-900 Tuition Reimb: Administrators	\$13,400.00	\$6,300.00	\$4,221.00	\$693.00
1000-0000-2210-53200-900 Contr Professional Services	\$8,900.00	\$2,400.00	\$10,166.00	\$22,480.00
1000-0000-2210-53300-900 Employee Training Services	\$16,000.00	\$17,500.00	\$10,843.00	\$1,839.00
1000-0000-2210-55800-900 Staff Travel	\$2,000.00	\$2,000.00	\$2,126.00	\$1,760.00
1000-0000-2210-55810-900 Conference Travel	\$2,000.00	\$4,000.00	\$944.00	\$3,294.00
1000-0000-2210-56100-900 Supplies	\$4,500.00	\$4,500.00	\$4,134.00	\$6,402.00
1000-0000-2210-56400-900 Books & Periodicals	\$40,800.00	\$21,050.00	\$0.00	\$0.00
1000-0000-2210-58100-900 Dues & Fees	\$8,000.00	\$8,000.00	\$2,893.00	\$7,425.00
<b>Improvement of Instruction</b>	<b>\$225,994.00</b>	<b>\$226,764.00</b>	<b>\$178,284.00</b>	<b>\$186,687.00</b>
<u>Instruct. Staff Training K-8</u>				
1000-0000-2213-52510-950 Tuition Reimbursement: Teachers	\$72,500.00	\$72,000.00	\$39,429.00	\$34,632.00
1000-0000-2213-52520-950 Tuition Reimbursement: Ed Techs	\$13,050.00	\$4,000.00	\$962.00	\$962.00
1000-0000-2213-52540-950 Tuition Reimbursement: Administrators	\$0.00	\$0.00	\$0.00	\$4,680.00
1000-0000-2213-53300-950 Employee Training Services	\$0.00	\$1,000.00	\$390.00	\$18,143.00
1000-0000-2213-55810-950 Conference Travel	\$10,000.00	\$9,310.00	\$1,101.00	\$6,987.00
1000-0000-2213-58100-950 Dues & Fees	\$2,006.00	\$2,990.00	\$0.00	\$0.00
<b>Instruct. Staff Training K-8</b>	<b>\$97,556.00</b>	<b>\$89,300.00</b>	<b>\$41,882.00</b>	<b>\$65,404.00</b>
<u>Instruct. Staff Training 9-12</u>				
1000-0000-2213-52510-990 Tuition Reimbursement: Teachers	\$0.00	\$0.00	\$18,638.00	\$7,017.00
1000-0000-2213-53300-990 Employee Training Services	\$0.00	\$0.00	\$201.00	\$798.00
1000-0000-2213-55810-990 Conference Travel	\$0.00	\$0.00	\$182.00	\$3,066.00
1000-0000-2213-58100-990 Dues & Fees	\$0.00	\$0.00	\$0.00	\$388.00
<b>Instruct. Staff Training 9-12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,021.00</b>	<b>\$11,269.00</b>
<b>Total Instruct. Staff Training</b>	<b>\$323,550.00</b>	<b>\$316,064.00</b>	<b>\$239,187.00</b>	<b>\$263,360.00</b>

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<b><u>Library Cushing Community</u></b>				
1000-0000-2220-51010-110 Salary: Library Media	\$0.00	\$4,749.00	\$4,388.00	\$3,542.00
1000-0000-2220-51020-110 Salary: Ed Tech	\$5,606.00	\$5,396.00	\$5,295.00	\$5,659.00
1000-0000-2220-51230-110 Salary: Substitutes		\$0.00	\$0.00	\$22.00
1000-0000-2220-52010-110 Benefits: Library Media	\$0.00	\$4,013.00	\$1,647.00	\$1,378.00
1000-0000-2220-52020-110 Benefits: Ed Tech	\$2,716.00	\$2,346.00	\$1,853.00	\$1,965.00
1000-0000-2220-52310-110 MSRS	\$149.00	\$126.00	\$0.00	\$0.00
1000-0000-2220-52320-110 MSRS	\$0.00	\$150.00	\$0.00	\$0.00
1000-0000-2220-56100-110 Instructional Supplies	\$150.00	\$200.00	\$107.00	\$189.00
1000-0000-2220-56400-110 Books & Periodicals	\$1,200.00	\$1,575.00	\$255.00	\$1,378.00
<b>Library Cushing Community</b>	<b>\$9,821.00</b>	<b>\$18,555.00</b>	<b>\$13,545.00</b>	<b>\$14,133.00</b>
<b><u>Library: Gilford Butler</u></b>				
1000-0000-2220-51010-120 PROFESSIONAL SALARIES	\$0.00	\$7,124.00	\$6,582.00	\$3,542.00
1000-0000-2220-51020-120 Salary: Ed Tech	\$4,944.00	\$4,226.00	\$2,086.00	\$4,162.00
1000-0000-2220-51230-120 Substitutes: Salary	\$0.00	\$0.00	\$1,719.00	\$0.00
1000-0000-2220-52010-120 TEACHER BENEFITS	\$0.00	\$2,890.00	\$2,385.00	\$1,299.00
1000-0000-2220-52020-120 Benefits: Ed Tech	\$125.00	\$110.00	\$5,305.00	\$2,921.00
1000-0000-2220-52030-120 Benefits: Substitutes	\$0.00	\$0.00	\$100.00	\$0.00
1000-0000-2220-52310-120 MSRS	\$131.00	\$189.00	\$0.00	\$0.00
1000-0000-2220-52330-120 MSRS	\$0.00	\$0.00	\$0.00	\$0.00
1000-0000-2220-56100-120 Supplies	\$200.00	\$463.00	\$75.00	\$318.00
1000-0000-2220-56400-120 Books & Periodicals	\$1,300.00	\$1,806.00	\$223.00	\$1,568.00
<b>Library Gilford Butler</b>	<b>\$6,700.00</b>	<b>\$16,808.00</b>	<b>\$18,475.00</b>	<b>\$13,810.00</b>
<b><u>Library: Lura Libby</u></b>				
1000-0000-2220-51010-130 Salary: Library Media	\$0.00	\$8,852.00	\$13,164.00	\$10,627.00
1000-0000-2220-51020-130 Salary: Ed Tech	\$8,669.00	\$8,292.00	\$8,733.00	\$7,930.00
1000-0000-2220-51230-130 Salary: Substitutes	\$0.00	\$40.00	\$123.00	\$0.00
1000-0000-2220-52010-130 Benefits: Library Media	\$0.00	\$3,858.00	\$4,941.00	\$4,367.00
1000-0000-2220-52020-130 Benefits: Ed Tech	\$2,791.00	\$2,844.00	\$2,315.00	\$1,973.00
1000-0000-2220-52030-130 Benefits: Substitutes	\$0.00	\$5.00	\$5.00	\$0.00
1000-0000-2220-52310-130 MSRS	\$230.00	\$435.00	\$0.00	\$0.00
1000-0000-2220-52320-130 MSRS	\$0.00	\$200.00	\$0.00	\$0.00
1000-0000-2220-56100-130 Instructional Supplies	\$200.00	\$200.00	\$105.00	\$214.00
1000-0000-2220-56400-130 Books & Periodicals	\$3,300.00	\$3,614.00	\$1,049.00	\$3,229.00
<b>Library: Lura Libby</b>	<b>\$15,190.00</b>	<b>\$28,340.00</b>	<b>\$30,435.00</b>	<b>\$28,340.00</b>

<u>ARTICLE 5 Student &amp; Staff</u>	<u>Budget 7/1/2014 - 6/30/2015</u>	<u>Budget 7/1/2013 - 6/30/2014</u>	<u>Actual 7/1/2012 - 6/30/2013</u>	<u>Actual 7/1/2011 - 6/30/2012</u>
<b><u>Library: Owls Head</u></b>				
1000-0000-2220-51010-150 PROFESSIONAL SALARIES	\$6,228.00	\$5,988.00	\$0.00	\$3,542.00
1000-0000-2220-51020-150 Salary: Ed Tech	\$5,234.00	\$4,730.00	\$4,136.00	\$4,892.00
1000-0000-2220-52010-150 TEACHER BENEFITS	\$973.00	\$950.00	\$1,772.00	\$1,299.00
1000-0000-2220-52020-150 Benefits: Ed Tech	\$2,813.00	\$1,640.00	\$1,889.00	\$1,533.00
1000-0000-2220-52310-150 Retirement: Teacher	\$304.00	\$159.00	\$0.00	\$0.00
1000-0000-2220-52320-150 MSRS	\$0.00	\$100.00	\$0.00	\$0.00
1000-0000-2220-56100-150 Instructional Supplies	\$200.00	\$123.00	\$0.00	\$210.00
1000-0000-2220-56400-150 Books & Periodicals	\$1,666.00	\$1,742.00	\$310.00	\$1,572.00
<b>Library: Owls Head</b>	<b>\$17,418.00</b>	<b>\$15,432.00</b>	<b>\$8,107.00</b>	<b>\$13,048.00</b>
<b><u>Library: RDMS</u></b>				
1000-0000-2220-51010-160 Salary: Library Media	\$24,912.00	\$23,950.00	\$23,950.00	\$24,263.00
1000-0000-2220-51020-160 ED TECH SALARIES	\$0.00	\$0.00	\$0.00	\$4,614.00
1000-0000-2220-51230-160 SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$1.00
1000-0000-2220-52010-160 Benefits: Library Media	\$3,892.00	\$3,844.00	\$3,527.00	\$4,154.00
1000-0000-2220-52020-160 ED TECH BENEFITS	\$0.00	\$0.00	\$0.00	\$4,358.00
1000-0000-2220-52030-160 SUBSTITUTE/TUTOR BENEFITS	\$0.00	\$0.00	\$0.00	\$13.00
1000-0000-2220-52310-160 MSRS	\$660.00	\$635.00	\$0.00	\$0.00
1000-0000-2220-55800-160 TRAVEL/MILEAGE	\$400.00	\$400.00	\$874.00	\$1,583.00
1000-0000-2220-56100-160 Instructional Supplies	\$200.00	\$200.00	\$99.00	\$119.00
1000-0000-2220-56400-160 Books & Periodicals	\$2,851.00	\$4,865.00	\$982.00	\$1,993.00
<b>Library: RDMS</b>	<b>\$32,915.00</b>	<b>\$33,894.00</b>	<b>\$29,432.00</b>	<b>\$41,098.00</b>
<b><u>Library: South School</u></b>				
1000-0000-2220-51010-170 PROFESSIONAL SALARIES	\$23,633.00	\$22,131.00	\$19,745.00	\$14,169.00
1000-0000-2220-51020-170 Salary: Ed Tech	\$0.00	\$0.00	\$778.00	\$12,040.00
1000-0000-2220-51230-170 SUBSTITUTES	\$788.00	\$1,225.00	\$1,501.00	\$1.00
1000-0000-2220-52010-170 TEACHER BENEFITS	\$9,894.00	\$9,362.00	\$7,327.00	\$5,198.00
1000-0000-2220-52020-170 Benefits: Ed Tech	\$0.00	\$0.00	\$12,324.00	\$11,398.00
1000-0000-2220-52030-170 SUBSTITUTE/TUTOR BENEFITS	\$137.00	\$29.00	\$107.00	\$13.00
1000-0000-2220-52310-170 MSRS	\$626.00	\$586.00	\$0.00	\$0.00
1000-0000-2220-55800-170 TRAVEL/MILEAGE	\$0.00	\$200.00	\$224.00	\$195.00
1000-0000-2220-56100-170 Instructional Supplies	\$650.00	\$900.00	\$260.00	\$510.00
1000-0000-2220-56400-170 Books & Periodicals	\$3,000.00	\$6,000.00	\$1,820.00	\$5,013.00
<b>Library: South School</b>	<b>\$38,728.00</b>	<b>\$40,433.00</b>	<b>\$44,086.00</b>	<b>\$48,537.00</b>
<b><u>Library: St. George</u></b>				
1000-0000-2220-51010-180 Salary: Library Media	\$18,684.00	\$17,963.00	\$23,950.00	\$24,263.00
1000-0000-2220-51020-180 Salary: Ed Tech	\$8,573.00	\$8,093.00	\$7,983.00	\$9,007.00
1000-0000-2220-51230-180 Salary: Substitutes	\$0.00	\$0.00	\$33.00	\$0.00
1000-0000-2220-52010-180 Benefits: Library Media	\$2,919.00	\$2,851.00	\$3,526.00	\$3,197.00

	<b>Budget 7/1/2014 - 6/30/2015</b>	<b>Budget 7/1/2013 - 6/30/2014</b>	<b>Actual 7/1/2012 - 6/30/2013</b>	<b>Actual 7/1/2011 - 6/30/2012</b>
<b><u>ARTICLE 5 Student &amp; Staff</u></b>				
1000-0000-2220-52020-180 Benefits: Ed Tech	\$6,427.00	\$5,281.00	\$5,535.00	\$6,924.00
1000-0000-2220-52030-180 Benefits: Substitutes	\$0.00	\$1.00	\$3.00	\$0.00
1000-0000-2220-52310-180 MSRS	\$722.00	\$476.00	\$0.00	\$0.00
1000-0000-2220-52320-180 MSRS	\$0.00	\$200.00	\$0.00	\$0.00
1000-0000-2220-52330-180 MSRS	\$0.00	\$0.00	\$0.00	\$0.00
1000-0000-2220-56100-180 Instructional Supplies	\$150.00	\$153.00	\$0.00	\$99.00
1000-0000-2220-56400-180 Books & Periodicals	\$3,550.00	\$3,900.00	\$916.00	\$4,800.00
<b>Library: St. George</b>	<b>\$41,025.00</b>	<b>\$38,918.00</b>	<b>\$41,946.00</b>	<b>\$48,290.00</b>
<b><u>Library: Thomaston Grammar</u></b>				
1000-0000-2220-51010-190 Salary: Library Media	\$12,456.00	\$11,975.00	\$11,975.00	\$12,132.00
1000-0000-2220-51020-190 Salary: Ed Tech	\$7,851.00	\$7,095.00	\$7,049.00	\$7,443.00
1000-0000-2220-51230-190 Salary: Substitutes		\$0.00	\$0.00	\$133.00
1000-0000-2220-52010-190 Benefits: Library Media	\$1,946.00	\$1,901.00	\$1,763.00	\$2,059.00
1000-0000-2220-52020-190 Benefits: Ed Tech	\$4,220.00	\$4,291.00	\$2,682.00	\$2,223.00
1000-0000-2220-52030-190 Benefits: Substitutes	\$538.00	\$0.00	\$0.00	\$11.00
1000-0000-2220-52310-190 MSRS	\$0.00	\$317.00	\$0.00	\$0.00
1000-0000-2220-52320-190 MSRS	\$0.00	\$250.00	\$0.00	\$0.00
1000-0000-2220-56100-190 Instructional Supplies	\$250.00	\$150.00	\$0.00	\$0.00
1000-0000-2220-56400-190 Books & Periodicals	\$3,028.00	\$3,128.00	\$829.00	\$1,648.00
<b>Library: Thomaston Grammar</b>	<b>\$30,289.00</b>	<b>\$29,107.00</b>	<b>\$24,298.00</b>	<b>\$25,649.00</b>
<b><u>Library: OHS-w</u></b>				
1000-0000-2220-51010-310 Salary: Library Media	\$43,183.00	\$39,320.00	\$38,211.00	\$47,670.00
1000-0000-2220-51020-310 Salary: Ed Tech	\$0.00	\$17,856.00	\$17,627.00	\$18,511.00
1000-0000-2220-51230-310 Salary: Substitutes	\$0.00	\$1,225.00	\$561.00	\$133.00
1000-0000-2220-52010-310 Benefits: Library Media	\$23,161.00	\$19,189.00	\$16,214.00	\$6,504.00
1000-0000-2220-52020-310 Benefits: Ed Tech	\$0.00	\$7,964.00	\$7,233.00	\$6,163.00
1000-0000-2220-52030-310 Benefits: Substitutes	\$0.00	\$29.00	\$48.00	\$59.00
1000-0000-2220-52310-310 MSRS	\$1,144.00	\$1,042.00	\$0.00	\$0.00
1000-0000-2220-52320-310 MSRS	\$0.00	\$500.00	\$0.00	\$0.00
1000-0000-2220-56100-310 Instructional Supplies	\$745.00	\$700.00	\$196.00	\$81.00
1000-0000-2220-56400-310 Books & Periodicals	\$6,000.00	\$6,000.00	\$1,063.00	\$4,603.00
<b>Library: OHS-w</b>	<b>\$74,233.00</b>	<b>\$93,825.00</b>	<b>\$81,153.00</b>	<b>\$83,724.00</b>
<b><u>Library: OHS-e</u></b>				
1000-0000-2220-51010-320 Salary: Library Media	\$46,234.00	\$43,241.00	\$42,839.00	\$58,719.00
1000-0000-2220-51020-320 Salary: Ed Tech	\$25,799.00	\$18,885.00	\$19,846.00	\$18,724.00
1000-0000-2220-51230-320 SUBSTITUTES	\$1,225.00	\$1,225.00	\$2,059.00	\$1.00
1000-0000-2220-52010-320 Benefits: Library Media	\$13,977.00	\$13,622.00	\$10,787.00	\$6,019.00
1000-0000-2220-52020-320 Benefits: Ed Tech	\$8,540.00	\$19,463.00	\$17,377.00	\$15,174.00
1000-0000-2220-52030-320 SUBSTITUTE/TUTOR BENEFITS	\$173.00	\$195.00	\$101.00	\$22.00

<u>ARTICLE 5 Student &amp; Staff</u>	<b>Budget</b> <u>7/1/2014 -</u> <u>6/30/2015</u>	<b>Budget</b> <u>7/1/2013 -</u> <u>6/30/2014</u>	<b>Actual</b> <u>7/1/2012 -</u> <u>6/30/2013</u>	<b>Actual</b> <u>7/1/2011 -</u> <u>6/30/2012</u>
1000-0000-2220-52310-320 MSRS	\$1,909.00	\$1,146.00	\$0.00	\$0.00
1000-0000-2220-56100-320 Instructional Supplies	\$3,000.00	\$2,039.00	\$0.00	\$1,416.00
1000-0000-2220-56400-320 Books & Periodicals	\$17,722.00	\$10,095.00	\$4,549.00	\$5,540.00
1000-0000-2220-57300-320 Equipment	\$300.00	\$300.00	\$0.00	\$0.00
<b>Library: OHS-e</b>	<b>\$118,879.00</b>	<b>\$110,211.00</b>	<b>\$97,558.00</b>	<b>\$105,615.00</b>
<b>Total Library</b>	<b>\$385,198.00</b>	<b>\$425,523.00</b>	<b>\$389,035.00</b>	<b>\$422,244.00</b>

<u>ARTICLE 5 Student &amp; Staff</u>	<u>Budget</u> <u>7/1/2014 -</u> <u>6/30/2015</u>	<u>Budget</u> <u>7/1/2013 -</u> <u>6/30/2014</u>	<u>Actual</u> <u>7/1/2012 -</u> <u>6/30/2013</u>	<u>Actual</u> <u>7/1/2011 -</u> <u>6/30/2012</u>
<b><u>Instructional Technology Cushi</u></b>				
1000-0000-2230-51010-110 PROFESSIONAL SALARIES	\$6,228.00	\$5,988.00	\$2,994.00	\$2,935.00
1000-0000-2230-51180-110 Salary: Computer Technicians	\$0.00	\$0.00	\$0.00	\$4,146.00
1000-0000-2230-52010-110 TEACHER BENEFITS	\$1,719.00	\$2,429.00	\$852.00	\$650.00
1000-0000-2230-52080-110 Benefits: Computer Technicians	\$0.00	\$0.00	\$0.00	\$1,452.00
1000-0000-2230-52310-110 MSRS	\$165.00	\$159.00	\$0.00	\$0.00
1000-0000-2230-54330-110 Annual Software Contracts	\$4,235.00	\$4,458.00	\$1,387.00	\$0.00
1000-0000-2230-54430-110 Computer Leases	\$0.00	\$0.00	\$4,538.00	\$9,400.00
1000-0000-2230-56500-110 Technology Supplies	\$75.00	\$75.00	\$25.00	\$2,244.00
1000-0000-2230-57341-110 Technology Hardware	\$0.00	\$110.00	\$0.00	\$0.00
1000-0000-2230-57351-110 Software Purchases	\$280.00	\$0.00	\$0.00	\$1,002.00
<b>Instructional Technology Cushi</b>	<b>\$12,702.00</b>	<b>\$13,219.00</b>	<b>\$9,796.00</b>	<b>\$21,829.00</b>
<b><u>Instructional Technology GB</u></b>				
1000-0000-2230-51010-120 Salary: Teachers	\$3,114.00	\$2,994.00	\$3,445.00	\$2,484.00
1000-0000-2230-51180-120 Salary: Computer Technicians	\$0.00	\$0.00	\$0.00	\$3,864.00
1000-0000-2230-52010-120 Benefits: Teachers	\$860.00	\$981.00	\$852.00	\$650.00
1000-0000-2230-52080-120 Benefits: Computer Technicians	\$0.00	\$0.00	\$0.00	\$1,344.00
1000-0000-2230-52310-120 MSRS	\$83.00	\$79.00	\$0.00	\$0.00
1000-0000-2230-54330-120 Annual Software Contracts	\$750.00	\$1,260.00	\$886.00	\$0.00
1000-0000-2230-54430-120 Computer Leases	\$0.00	\$0.00	\$3,473.00	\$2,147.00
1000-0000-2230-56500-120 Technology Supplies	\$0.00	\$500.00	\$0.00	\$0.00
1000-0000-2230-57351-120 Software Purchase	\$500.00	\$0.00	\$0.00	\$899.00
<b>Instructional Technology GB</b>	<b>\$5,307.00</b>	<b>\$5,814.00</b>	<b>\$8,656.00</b>	<b>\$11,388.00</b>
<b><u>Instructional Technology LL</u></b>				
1000-0000-2230-51010-130 PROFESSIONAL SALARIES	\$12,456.00	\$11,975.00	\$5,988.00	\$5,870.00
1000-0000-2230-51180-130 Salary: Computer Technicians	\$0.00	\$0.00	\$0.00	\$8,299.00
1000-0000-2230-52010-130 TEACHER BENEFITS	\$3,438.00	\$3,924.00	\$1,705.00	\$1,298.00
1000-0000-2230-52080-130 Benefits: Computer Technicians	\$0.00	\$0.00	\$0.00	\$2,893.00
1000-0000-2230-52310-130 MSRS	\$330.00	\$317.00	\$0.00	\$0.00
1000-0000-2230-54330-130 Annual Software Contracts	\$3,684.00	\$4,921.00	\$2,329.00	\$0.00
1000-0000-2230-54430-130 Computer Leases	\$0.00	\$0.00	\$9,176.00	\$18,093.00
1000-0000-2230-56500-130 Technology Supplies	\$480.00	\$200.00	\$118.00	\$2,497.00
1000-0000-2230-57341-130 Technology Hardware	\$620.00	\$570.00	\$0.00	\$0.00
1000-0000-2230-57351-130 Software Purchase	\$0.00	\$759.00	\$0.00	\$2,457.00
<b>Instructional Technology LL</b>	<b>\$21,008.00</b>	<b>\$22,666.00</b>	<b>\$19,316.00</b>	<b>\$41,407.00</b>
<b><u>Instructional Technology OH</u></b>				
1000-0000-2230-51010-150 Salary: Teachers	\$3,114.00	\$2,994.00	\$3,445.00	\$2,484.00
1000-0000-2230-51180-150 Salary: Computer Technicians	\$0.00	\$0.00	\$0.00	\$3,185.00
1000-0000-2230-52010-150 Benefits: Teacher	\$860.00	\$981.00	\$852.00	\$650.00

	<b>Budget</b> <b>7/1/2014 -</b> <b>6/30/2015</b>	<b>Budget</b> <b>7/1/2013 -</b> <b>6/30/2014</b>	<b>Actual</b> <b>7/1/2012 -</b> <b>6/30/2013</b>	<b>Actual</b> <b>7/1/2011 -</b> <b>6/30/2012</b>
<b><u>ARTICLE 5 Student &amp; Staff</u></b>				
1000-0000-2230-52080-150 Benefits: Computer Technicians	\$0.00	\$0.00	\$0.00	\$1,111.00
1000-0000-2230-52310-150 MSRS	\$83.00	\$79.00	\$0.00	\$0.00
1000-0000-2230-54330-150 Annual Software Contracts	\$3,343.00	\$2,943.00	\$731.00	\$0.00
1000-0000-2230-54430-150 Computer Leases	\$0.00	\$0.00	\$4,013.00	\$17,001.00
1000-0000-2230-56500-150 Technology Supplies	\$250.00	\$250.00	\$194.00	\$430.00
1000-0000-2230-57351-150 Software Purchases	\$354.00	\$175.00	\$0.00	\$740.00
<b>Instructional Technology OH</b>	<b>\$8,004.00</b>	<b>\$7,422.00</b>	<b>\$9,235.00</b>	<b>\$25,601.00</b>
<b><u>Instructional Technology RDMS</u></b>				
1000-0000-2230-51010-160 Salary: Teachers	\$31,140.00	\$29,938.00	\$20,604.00	\$12,417.00
1000-0000-2230-51180-160 Salary: Computer Technicians	\$0.00	\$0.00	\$0.00	\$15,920.00
1000-0000-2230-52010-160 Benefits: Teacher	\$8,595.00	\$10,997.00	\$7,335.00	\$3,252.00
1000-0000-2230-52080-160 Benefits: Computer Technicians	\$0.00	\$0.00	\$0.00	\$5,536.00
1000-0000-2230-52310-160 MSRS	\$825.00	\$793.00	\$0.00	\$0.00
1000-0000-2230-54330-160 Annual Software Contracts	\$4,862.00	\$8,865.00	\$2,212.00	\$0.00
1000-0000-2230-54430-160 Computer Leases	\$0.00	\$0.00	\$7,374.00	\$27,115.00
1000-0000-2230-56500-160 Technology Supplies	\$1,500.00	\$1,500.00	\$275.00	\$6,475.00
1000-0000-2230-57341-160 Technology Hardware	\$0.00	\$0.00	\$169.00	\$0.00
1000-0000-2230-57351-160 Software Purchases	\$0.00	\$400.00	\$927.00	\$2,404.00
<b>Instructional Technology RDMS</b>	<b>\$46,922.00</b>	<b>\$52,493.00</b>	<b>\$38,896.00</b>	<b>\$73,119.00</b>
<b><u>Instructional Technology South</u></b>				
1000-0000-2230-51010-170 Salary: Teacher	\$23,633.00	\$22,131.00	\$17,159.00	\$9,934.00
1000-0000-2230-51180-170 Salary: Computer Technicians	\$0.00	\$0.00	\$0.00	\$13,380.00
1000-0000-2230-52010-170 Benefits: Teachers	\$9,894.00	\$9,354.00	\$6,475.00	\$2,599.00
1000-0000-2230-52080-170 Benefits: Computer Technicians	\$0.00	\$0.00	\$0.00	\$4,680.00
1000-0000-2230-52310-170 MSRS	\$626.00	\$986.00	\$0.00	\$0.00
1000-0000-2230-54330-170 Annual Software Contracts	\$7,911.00	\$11,671.00	\$3,139.00	\$0.00
1000-0000-2230-54430-170 Computer Leases	\$0.00	\$0.00	\$16,859.00	\$22,105.00
1000-0000-2230-56500-170 Technology Supplies	\$500.00	\$500.00	\$1,274.00	\$310.00
1000-0000-2230-57341-170 Technology Hardware	\$930.00			
1000-0000-2230-57351-170 Software Purchases	\$0.00	\$0.00	\$0.00	\$4,316.00
<b>Instructional Technology South</b>	<b>\$43,494.00</b>	<b>\$44,642.00</b>	<b>\$44,906.00</b>	<b>\$57,324.00</b>
<b><u>Instructional Technology St. G</u></b>				
1000-0000-2230-51010-180 PROFESSIONAL SALARIES	\$9,342.00	\$8,981.00	\$8,981.00	\$8,805.00
1000-0000-2230-51180-180 Salary: Computer Technicians	\$0.00	\$0.00	\$0.00	\$11,810.00
1000-0000-2230-52010-180 TEACHER BENEFITS	\$2,579.00	\$2,943.00	\$2,557.00	\$1,949.00
1000-0000-2230-52080-180 Benefits: Computer Technicians	\$0.00	\$0.00	\$0.00	\$4,111.00
1000-0000-2230-52310-180 MSRS	\$248.00	\$238.00	\$0.00	\$0.00
1000-0000-2230-54330-180 Annual Software Contracts	\$2,020.00	\$1,991.00	\$1,991.00	\$0.00
1000-0000-2230-54430-180 Computer Leases	\$0.00	\$0.00	\$6,654.00	\$11,600.00

	<b>Budget</b> <b>7/1/2014 -</b> <b>6/30/2015</b>	<b>Budget</b> <b>7/1/2013 -</b> <b>6/30/2014</b>	<b>Actual</b> <b>7/1/2012 -</b> <b>6/30/2013</b>	<b>Actual</b> <b>7/1/2011 -</b> <b>6/30/2012</b>
<b>ARTICLE 5 Student &amp; Staff</b>				
1000-0000-2230-56500-180 Technology Supplies	\$5,115.00	\$4,126.00	\$13.00	\$137.00
1000-0000-2230-57341-180 Technology Hardware	\$3,300.00	\$400.00	\$414.00	\$0.00
1000-0000-2230-57351-180 Software Purchases	\$200.00	\$200.00	\$0.00	\$1,982.00
<b>Instructional Technology St. G</b>	<b>\$22,804.00</b>	<b>\$18,879.00</b>	<b>\$20,610.00</b>	<b>\$40,394.00</b>
<b><u>Instructional Tech Thomaston G</u></b>				
1000-0000-2230-51010-190 PROFESSIONAL SALARIES	\$9,342.00	\$8,981.00	\$8,981.00	\$9,118.00
1000-0000-2230-51180-190 Salary: Computer Technicians	\$0.00	\$0.00	\$0.00	\$9,608.00
1000-0000-2230-52010-190 TEACHER BENEFITS	\$2,579.00	\$2,943.00	\$2,557.00	\$1,953.00
1000-0000-2230-52080-190 Benefits: Computer Technicians	\$0.00	\$0.00	\$0.00	\$3,349.00
1000-0000-2230-52310-190 MSRS	\$248.00	\$238.00	\$0.00	\$0.00
1000-0000-2230-54330-190 Annual Software Contracts	\$3,179.00	\$5,243.00	\$1,823.00	\$0.00
1000-0000-2230-54430-190 Computer Leases	\$0.00	\$0.00	\$868.00	\$22,531.00
1000-0000-2230-56500-190 Technology Supplies	\$200.00	\$200.00	\$0.00	\$6,250.00
1000-0000-2230-57351-190 Software Purchases	\$0.00	\$0.00	\$0.00	\$1,835.00
<b>Intruactional Tech Thomaston Gr</b>	<b>\$15,548.00</b>	<b>\$17,605.00</b>	<b>\$14,229.00</b>	<b>\$54,644.00</b>
<b>Total K-8 Technology</b>	<b>\$175,789.00</b>	<b>\$182,740.00</b>	<b>\$165,644.00</b>	<b>\$325,706.00</b>
<b><u>Instructional Technology OHS-w</u></b>				
1000-0000-2230-51010-310 PROFESSIONAL SALARIES	\$18,684.00	\$23,950.00	\$24,358.00	\$19,868.00
1000-0000-2230-51180-310 Salary: Computer Technicians	\$0.00	\$0.00	\$0.00	\$14,910.00
1000-0000-2230-52010-310 TEACHER BENEFITS	\$5,157.00	\$6,711.00	\$6,220.00	\$4,651.00
1000-0000-2230-52080-310 Benefits: Computer Technicians	\$0.00	\$0.00	\$0.00	\$5,202.00
1000-0000-2230-52310-310 MSRS	\$495.00	\$635.00	\$0.00	\$0.00
1000-0000-2230-54330-310 Annual Software Contracts	\$7,945.00	\$7,945.00	\$3,539.00	\$0.00
1000-0000-2230-54430-310 Computer Leases	\$0.00	\$0.00	\$33,543.00	\$4,980.00
1000-0000-2230-56500-310 Technology Supplies	\$1,785.00	\$1,785.00	\$0.00	\$15,538.00
1000-0000-2230-57341-310 Technology Hardware	\$400.00			
1000-0000-2230-57351-310 Software Purchases	\$756.00	\$428.00	\$0.00	\$3,968.00
<b>Instructional Technology OHS-w</b>	<b>\$35,222.00</b>	<b>\$41,454.00</b>	<b>\$67,660.00</b>	<b>\$69,117.00</b>
<b><u>Instructional Technology OHS-e</u></b>				
1000-0000-2230-51010-320 Salary: Teachers	\$24,912.00	\$35,925.00	\$42,064.00	\$35,372.00
1000-0000-2230-51180-320 Salary: Computer Technicians	\$0.00	\$0.00	\$0.00	\$17,548.00
1000-0000-2230-52010-320 Benefits: Teacher	\$6,876.00	\$9,294.00	\$9,333.00	\$8,200.00
1000-0000-2230-52080-320 Benefits: Computer Technicians	\$0.00	\$0.00	\$0.00	\$6,177.00
1000-0000-2230-52310-320 MSRS	\$660.00	\$952.00	\$0.00	\$0.00
1000-0000-2230-54330-320 Annual Software Contracts	\$0.00	\$9,078.00	\$5,491.00	\$0.00
1000-0000-2230-54430-320 Computer Leases	\$0.00	\$0.00	\$102,648.00	\$43,048.00
1000-0000-2230-56500-320 Technology Supplies	\$2,000.00	\$2,000.00	\$12,198.00	\$9,549.00
1000-0000-2230-57341-320 Technology Hardware	\$0.00	\$1,699.00	\$1,000.00	\$0.00

<u>ARTICLE 5 Student &amp; Staff</u>	<u>Budget</u> <u>7/1/2014 -</u> <u>6/30/2015</u>	<u>Budget</u> <u>7/1/2013 -</u> <u>6/30/2014</u>	<u>Actual</u> <u>7/1/2012 -</u> <u>6/30/2013</u>	<u>Actual</u> <u>7/1/2011 -</u> <u>6/30/2012</u>
1000-0000-2230-57351-320 Software Purchases		\$0.00	\$0.00	\$13,572.00
<b>Instructional Technology OHS-e</b>	<b>\$34,448.00</b>	<b>\$58,948.00</b>	<b>\$172,734.00</b>	<b>\$133,466.00</b>
<b>Total 9-12 Technology</b>	<b>\$69,670.00</b>	<b>\$100,402.00</b>	<b>\$240,394.00</b>	<b>\$202,583.00</b>
<u>Technology District</u>				
1000-0000-2230-51040-900 Salary: Administrator	\$68,854.00			
1000-0000-2230-51180-900 Salary: Network	\$199,803.00	\$269,797.00	\$269,647.00	\$67,866.00
1000-0000-2230-52040-900 Benefits: Administrator	\$14,150.00	\$715.00	\$14,300.00	\$0.00
1000-0000-2230-52080-900 Benefits: Network	\$61,657.00	\$74,037.00	\$95,061.00	\$14,690.00
1000-0000-2230-52380-900 MSRS	\$0.00	\$400.00	\$0.00	\$0.00
1000-0000-2230-53200-900 Contracted Prof Services	\$11,000.00	\$11,000.00	\$11,208.00	\$3,654.00
1000-0000-2230-54320-900 Contr Tech Repair & Maint	\$17,000.00	\$17,000.00	\$3,532.00	\$2,058.00
1000-0000-2230-54330-900 Annual Software Contracts	\$1,225.00	\$1,225.00	\$1,712.00	\$1,102.00
1000-0000-2230-54430-900 Computer Leases	\$265,459.00	\$214,168.00	\$4,886.00	\$15,081.00
1000-0000-2230-55330-900 Internet Connectivity	\$5,040.00	\$5,040.00	\$12,838.00	\$56,209.00
1000-0000-2230-55800-900 Staff Travel	\$5,000.00	\$5,000.00	\$4,734.00	\$4,713.00
1000-0000-2230-56000-900 Supplies	\$1,400.00	\$1,400.00	\$620.00	\$1,615.00
1000-0000-2230-56500-900 Technology Supplies	\$44,390.00	\$44,390.00	\$45,958.00	\$82,021.00
1000-0000-2230-57341-900 Technology Hardware	\$0.00	\$600.00	\$15.00	\$0.00
1000-0000-2230-57350-900 Software Purchase	\$6,025.00	\$19,025.00	\$16,025.00	\$8,671.00
1000-0000-2230-58100-900 Dues & Fees	\$650.00	\$650.00	\$0.00	\$250.00
<b>Technology District</b>	<b>\$701,653.00</b>	<b>\$664,447.00</b>	<b>\$480,536.00</b>	<b>\$257,930.00</b>
<b>Total District Technology</b>	<b>\$701,653.00</b>	<b>\$664,447.00</b>	<b>\$480,536.00</b>	<b>\$257,930.00</b>
<u>Student Assessment K-12</u>				
1000-0000-2240-53500-900 Purchased Technical Services	\$26,700.00	\$25,900.00	\$30,525.00	\$39,644.00
1000-0000-2240-56000-900 Supplies	\$1,210.00	\$4,704.00	\$0.00	\$463.00
1000-0000-2240-59000-900 Contingency Fund	\$29,350.00			
<b>Student Assessment K-12</b>	<b>\$57,260.00</b>	<b>\$30,604.00</b>	<b>\$30,525.00</b>	<b>\$40,107.00</b>
<b>Total Student Assessment</b>	<b>\$57,260.00</b>	<b>\$30,604.00</b>	<b>\$30,525.00</b>	<b>\$40,107.00</b>
<b>TOTAL ARTICLE 5 STUDENT &amp; STAFF</b>	<b>\$2,661,056.00</b>	<b>\$2,772,059.00</b>	<b>\$2,556,962.00</b>	<b>\$2,569,694.00</b>