

<u>ARTICLE 4 OTHER INSTRUCTION</u>	<u>Budget</u> <u>7/1/2014 -</u> <u>6/30/2015</u>	<u>Budget</u> <u>7/1/2013 -</u> <u>6/30/2014</u>	<u>Actual</u> <u>7/1/2012 -</u> <u>6/30/2013</u>	<u>Actual</u> <u>7/1/2011 -</u> <u>6/30/2012</u>
<u>Student Activity-Cushing Commu</u>				
1000-9100-1000-51500-110 Salary: Stipends	\$2,000.00	\$1,987.00	\$2,000.00	\$1,950.00
1000-9100-1000-52000-110 Benefits: Stipends	\$42.00	\$30.00	\$39.00	\$38.00
1000-9100-1000-52300-110 MSRS	\$53.00	\$30.00	\$0.00	\$0.00
Student Activity-Cushing Commu	\$2,095.00	\$2,047.00	\$2,039.00	\$1,988.00
<u>Student Activies Gilford Butle</u>				
1000-9100-1000-51500-120 STIPEND	\$4,000.00	\$3,965.00	\$1,500.00	\$1.00
1000-9100-1000-52000-120 STIPEND BENEFITS	\$83.00	\$47.00	\$18.00	\$9.00
1000-9100-1000-52300-120 MSRS	\$106.00	\$35.00	\$0.00	\$0.00
Sudent Activies Gilford Butler	\$4,189.00	\$4,047.00	\$1,518.00	\$10.00
<u>Student Activities: Lura Libby</u>				
1000-9100-1000-51500-130 Salary: Stipends	\$2,000.00	\$1,965.00	\$2,000.00	\$2,119.00
1000-9100-1000-52000-130 Benefits: Stipends	\$42.00	\$47.00	\$31.00	\$32.00
1000-9100-1000-52300-130 MSRS	\$53.00	\$35.00	\$0.00	\$0.00
Student Activities: Lura Libby	\$2,095.00	\$2,047.00	\$2,031.00	\$2,151.00
<u>Student Activities-OHCS</u>				
1000-9100-1000-51500-150 Salary: Stipends	\$2,000.00	\$1,967.00	\$1,600.00	\$2,000.00
1000-9100-1000-52000-150 Benefits: Stipends	\$42.00	\$25.00	\$27.00	\$40.00
1000-9100-1000-52300-150 MSRS	\$53.00	\$20.00	\$0.00	\$0.00
Student Activies-OHCS	\$2,095.00	\$2,012.00	\$1,627.00	\$2,040.00
<u>Student Activities: RDMS</u>				
1000-9100-1000-51500-160 Salary: Stipends	\$4,000.00	\$3,900.00	\$2,500.00	\$4,000.00
1000-9100-1000-52000-160 Benefits: Stipends	\$83.00	\$94.00	\$59.00	\$184.00
1000-9100-1000-52300-160 MSRS	\$106.00	\$100.00	\$0.00	\$0.00
Student Activities: RDMS	\$4,189.00	\$4,094.00	\$2,559.00	\$4,184.00
<u>Student Activities: South Scho</u>				
1000-9100-1000-51500-170 Salary: Stipends	\$2,000.00	\$3,950.00	\$1,700.00	\$1,800.00
1000-9100-1000-52000-170 Benefits: Stipends	\$42.00	\$125.00	\$70.00	\$59.00
1000-9100-1000-52300-170 MSRS	\$53.00	\$50.00	\$0.00	\$0.00
Student Activites: South Schoo	\$2,095.00	\$4,125.00	\$1,770.00	\$1,859.00
Student Activities: St George				
1000-9100-1000-51500-180 Salary: Stipends	\$6,000.00	\$5,850.00	\$6,000.00	\$2,400.00
1000-9100-1000-52000-180 Benefits: Stipends	\$125.00	\$140.00	\$626.00	\$161.00
1000-9100-1000-52300-180 MSRS	\$159.00	\$150.00	\$0.00	\$0.00
1000-9100-1000-56100-180 Instructional Supplies	\$1,300.00	\$2,150.00	\$0.00	\$697.00
1000-9100-1000-58100-180 Dues & Fees	\$300.00	\$0.00	\$0.00	\$170.00
Student Activities: St George	\$7,884.00	\$8,290.00	\$6,626.00	\$3,428.00
<u>Student Activities: Thomston G</u>				

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1000-9100-1000-51500-190 Salary: Stipends	\$4,975.00	\$4,900.00	\$891.00	\$4,978.00
1000-9100-1000-52000-190 Benefits: Stipends	\$103.00	\$115.00	\$24.00	\$142.00
1000-9100-1000-52300-190 MSRS	\$132.00	\$75.00	\$0.00	\$0.00
1000-9100-1000-56100-190 Instructional Supplies	\$75.00	\$75.00	\$0.00	\$0.00
1000-9100-1000-58100-190 Dues & Fees	\$0.00	\$0.00	\$0.00	\$240.00
Student Activities: Thomaston	\$5,285.00	\$5,165.00	\$915.00	\$5,360.00
<u>Student Activities: OHS-w</u>				
1000-9500-1000-51500-310 Salary: Stipends	\$18,721.00	\$18,421.00	\$15,598.00	\$12,811.00
1000-9500-1000-52000-310 Benefits: Stipends	\$389.00	\$300.00	\$276.00	\$219.00
1000-9500-1000-52300-310 MSRS	\$496.00	\$0.00	\$0.00	\$0.00
1000-9500-1000-53200-310 Contr Professional Services	\$4,350.00			
1000-9500-1000-56100-310 Instructional Supplies	\$4,400.00	\$2,350.00	\$0.00	\$972.00
1000-9500-1000-58100-310 Dues & Fees	\$2,090.00	\$2,090.00	\$777.00	\$306.00
Student Activities: OHS-w	\$30,446.00	\$23,161.00	\$16,651.00	\$14,308.00
<u>Student Activities: OHS East</u>				
1000-9500-1000-51500-320 Salary: Stipends	\$26,464.00	\$24,902.00	\$28,847.00	\$24,980.00
1000-9500-1000-52000-320 Benefits: Stipends	\$550.00	\$1,716.00	\$1,543.00	\$2,829.00
1000-9500-1000-52300-320 MSRS	\$701.00	\$400.00	\$0.00	\$0.00
1000-9500-1000-53200-320 Contr Professional Services	\$8,900.00	\$8,900.00	\$8,070.00	\$4,309.00
1000-9500-1000-56100-320 INSTRUCTIONAL SUPPLIES	\$3,700.00	\$3,700.00	\$919.00	\$1,151.00
1000-9500-1000-58100-320 Dues & Fees	\$800.00	\$800.00	\$585.00	\$660.00
Student Activities: OHS-e	\$41,115.00	\$40,418.00	\$39,964.00	\$33,929.00
Total Student Activities	\$101,488.00	\$95,406.00	\$75,700.00	\$69,257.00

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<u>Athletics: RDMS</u>				
1000-9200-1000-51040-160 Salary: Administrator	\$0.00	\$0.00	\$6,008.00	\$5,847.00
1000-9200-1000-51200-160 Salary: Game Temps	\$0.00	\$0.00	\$0.00	\$700.00
1000-9200-1000-51500-160 Salary: Stipends	\$0.00	\$0.00	\$0.00	\$6,743.00
1000-9200-1000-52000-160 Benefits: Stipends	\$0.00	\$0.00	\$0.00	\$951.00
1000-9200-1000-52030-160 Benefits: Game Temps	\$0.00	\$0.00	\$0.00	\$4.00
1000-9200-1000-52040-160 Benefits: Administrator	\$0.00	\$0.00	\$1,334.00	\$1,605.00
1000-9200-1000-53200-160 Contr Professional Services	\$0.00	\$0.00	\$0.00	\$1,729.00
1000-9200-1000-53300-160 Employee Training Services	\$0.00	\$0.00	\$0.00	\$208.00
1000-9200-1000-56100-160 Instructional Supplies	\$0.00	\$0.00	\$0.00	\$5,736.00
1000-9200-1000-58100-160 Dues & Fees	\$0.00	\$0.00	\$0.00	\$45.00
Athletics: RDMS	\$0.00	\$0.00	\$7,342.00	\$23,568.00
<u>Athletics: St. George</u>				
1000-9200-1000-51040-180 Salary: Administrator	\$0.00	\$0.00	\$1,184.00	\$1,169.00
1000-9200-1000-51200-180 Salary: Game Temps	\$0.00	\$0.00	\$0.00	\$1.00
1000-9200-1000-51500-180 Salary: Stipends	\$0.00	\$0.00	\$0.00	\$6,589.00
1000-9200-1000-52000-180 Benefits: Stipends	\$0.00	\$0.00	\$0.00	\$451.00
1000-9200-1000-52030-180 Benefits: Game Temps	\$0.00	\$0.00	\$0.00	\$4.00
1000-9200-1000-52040-180 Benefits: Administrator	\$0.00	\$0.00	\$264.00	\$245.00
1000-9200-1000-53200-180 Contr Professional Services	\$0.00	\$0.00	\$0.00	\$1,937.00
1000-9200-1000-56100-180 Instructional Supplies	\$0.00	\$0.00	\$0.00	\$2,977.00
1000-9200-1000-58100-180 Dues & Fees	\$0.00	\$0.00	\$0.00	\$73.00
Athletics: St. George	\$0.00	\$0.00	\$1,448.00	\$13,446.00
<u>Athletics: Thomaston Grammar</u>				
1000-9200-1000-51040-190 Salary: Administrator	\$0.00	\$0.00	\$2,961.00	\$2,923.00
1000-9200-1000-51200-190 Salary: Game Temps	\$0.00	\$0.00	\$0.00	\$410.00
1000-9200-1000-51500-190 Salary: Stipends	\$0.00	\$0.00	\$1,320.00	\$9,196.00
1000-9200-1000-52000-190 Benefits: Stipend	\$0.00	\$0.00	\$90.00	\$525.00
1000-9200-1000-52030-190 Benefits: Game Temps	\$0.00	\$0.00	\$0.00	\$4.00
1000-9200-1000-52040-190 Benefits: Administrator	\$0.00	\$0.00	\$663.00	\$641.00
1000-9200-1000-53200-190 Contr Professional Services	\$0.00	\$0.00	\$0.00	\$1,470.00
1000-9200-1000-56100-190 Instructional Supplies	\$0.00	\$0.00	\$0.00	\$1,950.00
1000-9200-1000-58100-190 Dues & Fees	\$0.00	\$0.00	\$2,960.00	\$1,408.00
Athletics: Thomaston Grammar	\$0.00	\$0.00	\$7,994.00	\$18,527.00
<u>Athletics: OHS West</u>				
1000-9600-1000-51040-310 Salary: Administrator	\$31,902.00	\$31,264.00	\$19,545.00	\$10,164.00
1000-9600-1000-51200-310 Salary: Game Temps	\$0.00	\$14,000.00	\$0.00	\$3,116.00
1000-9600-1000-51500-310 Salary: Stipends	\$46,215.00	\$31,915.00	\$57,487.00	\$29,982.00
1000-9600-1000-52000-310 Benefits: Stipends	\$3,899.00	\$3,715.00	\$4,467.00	\$3,085.00

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1000-9600-1000-52030-310 Benefits: Game Temps	\$7,389.00	\$0.00	\$0.00	\$5.00
1000-9600-1000-52040-310 Benefits: Administrator	\$845.00	\$6,535.00	\$4,383.00	\$4,873.00
1000-9600-1000-52300-310 MSRS	\$0.00	\$350.00	\$0.00	\$0.00
1000-9600-1000-52340-310 MSRS	\$25,550.00	\$828.00	\$0.00	\$0.00
1000-9600-1000-53200-310 Contr Professional Services	\$500.00	\$24,750.00	\$25,210.00	\$9,005.00
1000-9600-1000-54300-310 EQUIP. MAINT/REPAIR SERVICES	\$3,500.00	\$3,500.00	\$2,638.00	\$1,466.00
1000-9600-1000-56100-310 Instructional Supplies	\$9,065.00	\$12,665.00	\$27,749.00	\$30,036.00
1000-9600-1000-58100-310 Dues & Fees	\$3,980.00	\$3,980.00	\$985.00	\$650.00
1000-9600-2700-58500-310 Field Trip Transportation	\$27,245.00	\$28,855.00	\$0.00	\$0.00
Athletics: Oceanside HS-w	\$160,090.00	\$162,357.00	\$142,464.00	\$92,382.00
<u>Athletics: OHS East</u>				
1000-9600-1000-51040-320 Salary: Administrator	\$31,902.00	\$31,264.00	\$29,613.00	\$29,235.00
1000-9600-1000-51200-320 Salary: Game Temps	\$7,500.00	\$15,500.00	\$11,571.00	\$13,858.00
1000-9600-1000-51500-320 Salary: Stipends	\$97,190.00	\$97,475.00	\$89,010.00	\$102,947.00
1000-9600-1000-52000-320 Benefits: Stipends	\$8,119.00	\$7,386.00	\$6,669.00	\$9,293.00
1000-9600-1000-52030-320 Benefits: Game Temps	\$641.00	\$641.00	\$40.00	\$65.00
1000-9600-1000-52040-320 Benefits: Administrator	\$7,285.00	\$5,757.00	\$6,644.00	\$6,533.00
1000-9600-1000-52300-320 MSRS	\$845.00	\$1,600.00	\$0.00	\$0.00
1000-9600-1000-52340-320 MSRS	\$0.00	\$828.00	\$0.00	\$0.00
1000-9600-1000-53200-320 Contr Professional Services	\$73,395.00	\$70,965.00	\$63,198.00	\$41,372.00
1000-9600-1000-53300-320 Employee Training Svcs	\$800.00	\$1,200.00	\$669.00	\$250.00
1000-9600-1000-54300-320 Contracted Repair & Maint	\$3,500.00	\$5,000.00	\$3,345.00	\$6,612.00
1000-9600-1000-54400-320 Rental of Facilities	\$1,500.00	\$2,100.00	\$0.00	\$352.00
1000-9600-1000-55800-320 Staff Travel	\$3,600.00	\$8,900.00	\$12,959.00	\$10,361.00
1000-9600-1000-56100-320 Instructional Supplies	\$37,990.00	\$48,421.00	\$43,650.00	\$76,722.00
1000-9600-1000-57300-320 Instructional Equipment	\$0.00	\$0.00	\$0.00	\$6,351.00
1000-9600-1000-58100-320 Dues & Fees	\$13,925.00	\$13,925.00	\$9,779.00	\$7,395.00
1000-9600-2700-58500-320 Field Trip Transportation	\$58,475.00	\$62,755.00	\$30,000.00	\$0.00
Athletics: Oceanside HS-east	\$346,667.00	\$373,717.00	\$307,147.00	\$311,346.00
TOTAL ARTICLE 4 OTHER INSTRUCTION	\$608,245.00	\$631,480.00	\$542,095.00	\$528,526.00