

| <u>ARTICLE 2 SPECIAL EDUCATION</u> | <u>Budget</u> <u>7/1/2014 -</u> <u>6/30/2015</u> | <u>Budget</u> <u>7/1/2013 -</u> <u>6/30/2014</u> | <u>Actual</u> <u>7/1/2012 -</u> <u>6/30/2013</u> | <u>Actual</u> <u>7/1/2011 -</u> <u>6/30/2012</u> |
|---|--|--|--|--|
| <u>Special Ed: Resource Room K-8</u> | | | | |
| 1000-2200-1000-51010-950 Salary: Teachers | \$488,939.00 | \$492,222.00 | \$501,587.00 | \$516,332.00 |
| 1000-2200-1000-51020-950 Salary: Ed Tech | \$188,927.00 | \$168,616.00 | \$207,328.00 | \$249,422.00 |
| 1000-2200-1000-51210-950 Salary: Tutors | \$0.00 | \$0.00 | \$0.00 | \$19,210.00 |
| 1000-2200-1000-51230-950 Salary: Substitutes | \$12,600.00 | \$15,050.00 | \$39,547.00 | \$41,303.00 |
| 1000-2200-1000-52010-950 Benefits: Teacher | \$125,841.00 | \$115,689.00 | \$140,153.00 | \$126,671.00 |
| 1000-2200-1000-52020-950 Benefits: Ed Tech | \$96,868.00 | \$98,554.00 | \$104,156.00 | \$88,515.00 |
| 1000-2200-1000-52030-950 Benefits: Substitutes & Tutors | \$1,115.00 | \$1,200.00 | \$2,131.00 | \$3,165.00 |
| 1000-2200-1000-52310-950 MSRS | \$16,570.00 | \$12,763.00 | \$0.00 | \$0.00 |
| 1000-2200-1000-52320-950 MSRS | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 |
| 1000-2200-1000-53440-950 Contracted Special Ed Services | \$0.00 | \$0.00 | \$0.00 | \$920.00 |
| 1000-2200-1000-55800-950 Staff Travel | \$0.00 | \$50.00 | \$0.00 | \$836.00 |
| 1000-2200-1000-56100-950 Instructional Supplies | \$0.00 | \$0.00 | \$2,142.00 | \$0.00 |
| 1000-2200-1000-56400-950 Books & Periodicals | \$0.00 | \$0.00 | \$9,567.00 | \$0.00 |
| Special Ed: Resource Room K-8 | \$930,860.00 | \$908,144.00 | \$1,006,611.00 | \$1,046,374.00 |
| <u>Spec. Ed. Life Skills K-8</u> | | | | |
| 1000-2300-1000-51010-950 Salary: Teachers | \$121,580.00 | \$113,975.00 | \$112,592.00 | \$107,091.00 |
| 1000-2300-1000-51020-950 Salary: Ed Tech | \$117,899.00 | \$225,314.00 | \$99,075.00 | \$111,696.00 |
| 1000-2300-1000-51230-950 Salary: Substitutes | \$3,150.00 | \$3,150.00 | \$10,221.00 | \$8,926.00 |
| 1000-2300-1000-52010-950 Benefits: Teacher | \$26,859.00 | \$26,016.00 | \$24,291.00 | \$20,165.00 |
| 1000-2300-1000-52020-950 Benefits: Ed Tech | \$101,419.00 | \$144,810.00 | \$46,544.00 | \$33,903.00 |
| 1000-2300-1000-52030-950 Benefits: Substitutes & Tutors | \$0.00 | \$300.00 | \$672.00 | \$598.00 |
| 1000-2300-1000-52310-950 MSRS | \$4,498.00 | \$3,020.00 | \$0.00 | \$0.00 |
| 1000-2300-1000-52320-950 MSRS | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 |
| 1000-2300-1000-52330-950 MSRS | \$0.00 | \$50.00 | \$0.00 | \$0.00 |
| 1000-2300-1000-53440-950 Contracted Special Ed Services | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 |
| 1000-2300-1000-56100-950 Instructional Supplies | \$0.00 | \$0.00 | \$1,759.00 | \$0.00 |
| 1000-2300-2700-58500-950 Field Trip Transportation | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 |
| Special Ed: Life Skills | \$375,405.00 | \$518,135.00 | \$324,154.00 | \$282,379.00 |
| <u>Special Ed: Day Treatment K-8</u> | | | | |
| 1000-2310-1000-51010-950 Salary: Teachers | \$331,747.00 | \$300,624.00 | \$155,803.00 | \$279,513.00 |
| 1000-2310-1000-51020-950 Salary: Ed Tech | \$309,368.00 | \$119,443.00 | \$188,366.00 | \$123,398.00 |
| 1000-2310-1000-51021-950 Behavior Asst. Salary | \$0.00 | \$182,000.00 | \$0.00 | \$0.00 |
| 1000-2310-1000-51230-950 Salary: Substitutes | \$9,450.00 | \$4,900.00 | \$66,297.00 | \$27,280.00 |
| 1000-2310-1000-52010-950 Benefits: Teacher | \$105,158.00 | \$59,816.00 | \$49,297.00 | \$56,487.00 |
| 1000-2310-1000-52020-950 Benefits: Ed Tech | \$168,551.00 | \$72,107.00 | \$112,929.00 | \$63,531.00 |
| 1000-2310-1000-52021-950 Behavior Asst. Benefits | \$0.00 | \$60,164.00 | \$0.00 | \$0.00 |
| 1000-2310-1000-52030-950 Benefits: Substitutes | \$854.00 | \$418.00 | \$4,748.00 | \$2,645.00 |

| ARTICLE 2 SPECIAL EDUCATION | Budget 7/1/2014 - 6/30/2015 | Budget 7/1/2013 - 6/30/2014 | Actual 7/1/2012 - 6/30/2013 | Actual 7/1/2011 - 6/30/2012 |
|--|--|--|--|--|
| 1000-2310-1000-52310-950 MSRS | \$8,691.00 | \$7,575.00 | \$0.00 | \$0.00 |
| 1000-2310-1000-52320-950 MSRS | \$7,283.00 | \$7,576.00 | \$0.00 | \$0.00 |
| 1000-2310-1000-53440-950 Contracted Special Ed Services | \$0.00 | \$0.00 | \$0.00 | \$720.00 |
| 1000-2310-1000-56100-950 Instructional Supplies | \$0.00 | \$0.00 | \$1,369.00 | \$0.00 |
| 1000-2310-1000-56400-950 Books & Periodicals | \$0.00 | \$0.00 | \$2,725.00 | \$0.00 |
| 1000-2310-1000-56400-990 BOOKS, PERIODICALS, TEXTBOOKS, WKBOOK | \$60,000.00 | \$0.00 | \$92.00 | \$0.00 |
| Special Ed: Day Treatment K-8 | \$1,001,102.00 | \$814,623.00 | \$581,626.00 | \$553,574.00 |
| <u>Special Ed Ext Yr Program K-8</u> | | | | |
| 1000-2810-1000-51010-950 Salary: Teacher | \$12,000.00 | \$8,900.00 | \$17,550.00 | \$1,725.00 |
| 1000-2810-1000-51020-950 Salary: Ed Tech | \$4,900.00 | \$4,900.00 | \$2,892.00 | \$2,358.00 |
| 1000-2810-1000-52010-950 Benefit: Teacher | \$250.00 | \$193.00 | \$646.00 | \$219.00 |
| 1000-2810-1000-52020-950 Benefit: Ed Tech | \$478.00 | \$123.00 | \$776.00 | \$12.00 |
| 1000-2810-1000-52310-950 MSRS | \$0.00 | \$300.00 | \$0.00 | \$0.00 |
| 1000-2810-1000-52320-950 MSRS | \$318.00 | \$0.00 | \$0.00 | \$0.00 |
| 1000-2810-2700-58500-950 Field Trip Transportation | \$2,000.00 | | | |
| Special Ed Ext Yr Program K-8 | \$19,946.00 | \$14,416.00 | \$21,864.00 | \$4,314.00 |
| <u>Special Ed Evaluator K-8</u> | | | | |
| 1000-2800-2140-51010-950 Salary: Evaluator | \$98,591.00 | \$117,718.00 | \$93,720.00 | \$97,576.00 |
| 1000-2800-2140-52010-950 Benefits: Evaluator | \$12,239.00 | \$18,662.00 | \$10,790.00 | \$8,184.00 |
| 1000-2800-2140-52040-950 Benefits: Evaluator | \$0.00 | \$0.00 | \$6,042.00 | \$0.00 |
| 1000-2800-2140-52310-950 MSRS | \$2,613.00 | \$4,424.00 | \$0.00 | \$0.00 |
| 1000-2800-2140-53440-950 Contracted Special Ed Services | \$0.00 | \$0.00 | \$13,115.00 | \$377.00 |
| 1000-2800-2140-55800-950 Staff Travel | \$0.00 | \$0.00 | \$0.00 | \$782.00 |
| 1000-2800-2140-56100-950 Instructional Supplies | \$0.00 | \$0.00 | \$8,515.00 | \$0.00 |
| Special Ed Evaluator K-8 | \$113,443.00 | \$140,804.00 | \$132,182.00 | \$106,919.00 |
| <u>Speech Services K-8</u> | | | | |
| 1000-2800-2150-51010-950 Salary: Speech | \$240,063.00 | \$240,159.00 | \$248,686.00 | \$229,110.00 |
| 1000-2800-2150-52010-950 Benefits: Speech | \$76,338.00 | \$64,275.00 | \$59,788.00 | \$51,604.00 |
| 1000-2800-2150-52310-950 MSRS | \$6,362.00 | \$6,364.00 | \$0.00 | \$0.00 |
| 1000-2800-2150-56100-950 Instructional Supplies | \$0.00 | \$0.00 | \$2,806.00 | \$0.00 |
| 1000-2800-2150-56400-950 Books & Periodicals | \$0.00 | \$0.00 | \$794.00 | \$0.00 |
| Speech Services K-8 | \$322,763.00 | \$310,798.00 | \$312,074.00 | \$280,714.00 |
| <u>Other Special Ed Services K-8</u> | | | | |
| 1000-2800-2160-51010-950 Salary: Occupational Therapist | \$123,147.00 | \$87,094.00 | \$86,297.00 | \$59,102.00 |
| 1000-2800-2160-52010-950 Benefits: Occupational Therapist | \$21,468.00 | \$20,819.00 | \$19,272.00 | \$8,405.00 |
| 1000-2800-2160-52310-950 MSRS | \$2,429.00 | \$2,308.00 | \$0.00 | \$0.00 |
| Other Special Ed Services K-8 | \$147,044.00 | \$110,221.00 | \$105,569.00 | \$67,507.00 |
| Total Elem. Special Educ. | \$2,910,563.00 | \$2,817,141.00 | \$2,484,080.00 | \$2,341,781.00 |

| <u>ARTICLE 2 SPECIAL EDUCATION</u> | <u>Budget</u> <u>7/1/2014 -</u> <u>6/30/2015</u> | <u>Budget</u> <u>7/1/2013 -</u> <u>6/30/2014</u> | <u>Actual</u> <u>7/1/2012 -</u> <u>6/30/2013</u> | <u>Actual</u> <u>7/1/2011 -</u> <u>6/30/2012</u> |
|---|--|--|--|--|
| <u>Special Ed: Resource Room 9-12</u> | | | | |
| 1000-2200-1000-51010-990 Salary: Teachers | \$214,713.00 | \$279,785.00 | \$264,409.00 | \$246,819.00 |
| 1000-2200-1000-51020-990 Salary: Ed Tech | \$48,806.00 | \$57,536.00 | \$74,735.00 | \$63,651.00 |
| 1000-2200-1000-51210-990 Salary: Tutors | \$0.00 | \$0.00 | \$0.00 | \$5,449.00 |
| 1000-2200-1000-51230-990 Salary: Substitutes | \$6,300.00 | \$6,300.00 | \$9,858.00 | \$12,180.00 |
| 1000-2200-1000-52010-990 Benefits: Teacher | \$70,854.00 | \$77,620.00 | \$62,784.00 | \$53,752.00 |
| 1000-2200-1000-52020-990 Benefits: Ed Tech | \$15,204.00 | \$23,937.00 | \$32,506.00 | \$22,788.00 |
| 1000-2200-1000-52030-990 Benefits: Substitutes & Tutors | \$594.00 | \$115.00 | \$815.00 | \$870.00 |
| 1000-2200-1000-52310-990 MSRS | \$7,016.00 | \$6,994.00 | \$0.00 | \$0.00 |
| 1000-2200-1000-56100-990 Instructional Supplies | \$0.00 | \$0.00 | \$1,184.00 | \$0.00 |
| 1000-2200-1000-56400-990 Books & Periodicals | \$0.00 | \$0.00 | \$2,329.00 | \$0.00 |
| Special Ed: Resource Room 9-12 | \$363,487.00 | \$452,287.00 | \$448,620.00 | \$405,509.00 |
| <u>Special Ed: Life Skills 9-12</u> | | | | |
| 1000-2300-1000-51010-990 Salary: Teachers | \$116,972.00 | \$58,024.00 | \$58,574.00 | \$114,322.00 |
| 1000-2300-1000-51020-990 Salary: Ed Tech | \$85,170.00 | \$51,776.00 | \$51,472.00 | \$66,756.00 |
| 1000-2300-1000-51230-990 Salary: Substitutes | \$1,575.00 | \$1,575.00 | \$1,691.00 | \$2,114.00 |
| 1000-2300-1000-52010-990 Benefits: Teacher | \$20,648.00 | \$19,506.00 | \$21,092.00 | \$33,621.00 |
| 1000-2300-1000-52020-990 Benefits: Ed Tech | \$45,811.00 | \$44,218.00 | \$35,569.00 | \$48,049.00 |
| 1000-2300-1000-52030-990 Benefits: Substitutes & Tutors | \$202.00 | \$57.00 | \$105.00 | \$139.00 |
| 1000-2300-1000-52310-990 MSRS | \$2,469.00 | \$1,518.00 | \$0.00 | \$0.00 |
| 1000-2300-1000-52330-990 MSRS | \$0.00 | \$20.00 | \$0.00 | \$0.00 |
| 1000-2300-1000-56100-990 Instructional Supplies | \$0.00 | \$0.00 | \$767.00 | \$0.00 |
| 1000-2300-1000-56400-990 Books & Periodicals | \$0.00 | \$0.00 | \$554.00 | \$0.00 |
| Special Ed: Life Skills 9-12 | \$272,847.00 | \$176,694.00 | \$169,824.00 | \$265,001.00 |
| <u>Special Ed: Day Treatment 9-12</u> | | | | |
| 1000-2310-1000-51010-990 Salary: Teachers | \$116,053.00 | \$104,956.00 | \$98,933.00 | \$82,616.00 |
| 1000-2310-1000-51020-990 Salary: Ed Tech | \$35,740.00 | \$33,790.00 | \$32,725.00 | \$74,972.00 |
| 1000-2310-1000-51230-990 Salary: Substitutes | \$3,150.00 | \$2,400.00 | \$1,170.00 | \$0.00 |
| 1000-2310-1000-52010-990 Benefits: Teacher | \$37,692.00 | \$36,505.00 | \$29,165.00 | \$17,038.00 |
| 1000-2310-1000-52020-990 Benefits: Ed Tech | \$34,461.00 | \$17,081.00 | \$12,985.00 | \$38,433.00 |
| 1000-2310-1000-52030-990 Benefits: Substitutes | \$0.00 | \$50.00 | \$80.00 | \$0.00 |
| 1000-2310-1000-52310-990 MSRS | \$4,443.00 | \$2,781.00 | \$0.00 | \$0.00 |
| 1000-2310-1000-53440-990 Contracted Special Ed Services | \$0.00 | \$0.00 | \$0.00 | \$13,932.00 |
| 1000-2310-1000-56100-990 Instructional Supplies | \$0.00 | \$0.00 | \$367.00 | \$0.00 |
| Special Ed: Day Treatment 9-12 | \$231,539.00 | \$197,563.00 | \$175,425.00 | \$226,991.00 |
| <u>Hospital/Homebound Srvc 9-12</u> | | | | |
| 1000-2400-1000-51200-990 Salary: Tutors | \$3,000.00 | \$11,390.00 | (\$9,435.00) | \$1.00 |
| 1000-2400-1000-51210-990 Salary: Tutors Hospital/Homebound 9-12 | \$0.00 | \$500.00 | \$6,036.00 | \$597.00 |
| 1000-2400-1000-52000-990 Benefits: Tutors | \$62.00 | \$85.00 | \$0.00 | (\$14.00) |

| ARTICLE 2 SPECIAL EDUCATION | Budget 7/1/2014 - 6/30/2015 | Budget 7/1/2013 - 6/30/2014 | Actual 7/1/2012 - 6/30/2013 | Actual 7/1/2011 - 6/30/2012 |
|---|--|--|--|--|
| 1000-2400-1000-52010-990 Benefits: Tutors Hospital/Homebound 9-12 | \$0.00 | \$10.00 | \$0.00 | (\$87.00) |
| 1000-2400-1000-52030-990 Benefits: Tutors | \$0.00 | \$20.00 | \$105.00 | \$108.00 |
| 1000-2400-1000-52310-990 MSRS | \$80.00 | \$80.00 | \$0.00 | \$0.00 |
| 1000-2800-1000-52030-990 Benefits: Substitutes & Tutors | \$0.00 | \$0.00 | \$53.00 | \$8.00 |
| Hospital/Homebound Srvc 9-12 | \$3,142.00 | \$12,085.00 | (\$3,241.00) | \$613.00 |
| <u>Special Ed Evaluator 9-12</u> | | | | |
| 1000-2800-2140-51010-990 Salary: Evaluator | \$36,156.00 | \$40,747.00 | \$42,894.00 | \$39,991.00 |
| 1000-2800-2140-52010-990 Benefits: Evaluator | \$2,504.00 | \$4,238.00 | \$2,186.00 | \$879.00 |
| 1000-2800-2140-52310-990 MSRS | \$958.00 | \$1,080.00 | \$0.00 | \$0.00 |
| Special Ed Evaluator 9-12 | \$39,618.00 | \$46,065.00 | \$45,080.00 | \$40,870.00 |
| <u>Speech Services 9-12</u> | | | | |
| 1000-2800-2150-51010-990 Salary: Speech | \$26,326.00 | \$23,962.00 | \$23,282.00 | \$22,621.00 |
| 1000-2800-2150-52010-990 Benefits: Speech | \$9,951.00 | \$9,648.00 | \$8,940.00 | \$8,613.00 |
| 1000-2800-2150-52310-990 MSRS | \$698.00 | \$635.00 | \$0.00 | \$0.00 |
| Speech Services 9-12 | \$36,975.00 | \$34,245.00 | \$32,222.00 | \$31,234.00 |
| <u>Other Special Ed Services 9-12</u> | | | | |
| 1000-2800-2160-51010-990 Salary: Occupational Therapist | \$13,414.00 | \$12,568.00 | \$12,117.00 | \$11,554.00 |
| 1000-2800-2160-52010-990 Benefits: Occupational Therapist | \$5,047.00 | \$4,899.00 | \$4,543.00 | \$2,189.00 |
| 1000-2800-2160-52310-990 MSRS | \$355.00 | \$333.00 | \$0.00 | \$0.00 |
| 1000-2800-2160-53440-990 OT Services | | \$0.00 | \$0.00 | \$360.00 |
| 1000-2800-2180-53440-990 Contracted PT Services | | \$0.00 | \$0.00 | \$9,045.00 |
| 1000-2800-2180-56000-950 GENERAL SUPPLIES | \$0.00 | \$0.00 | \$1,013.00 | \$0.00 |
| Other Special Ed Services 9-12 | \$18,816.00 | \$17,800.00 | \$17,673.00 | \$23,148.00 |
| Total Sec. Special Educ. | \$966,424.00 | \$936,739.00 | \$885,603.00 | \$993,366.00 |
| <u>Special Educ. Administration</u> | | | | |
| 1000-2500-2330-51040-900 Salary: Administrator | \$129,229.00 | \$125,000.00 | \$76,135.00 | \$84,011.00 |
| 1000-2500-2330-51180-900 Salary: Secretary | \$49,733.00 | \$44,805.00 | \$35,589.00 | \$41,388.00 |
| 1000-2500-2330-52040-900 Benefits: Administrator | \$29,005.00 | \$31,231.00 | \$15,787.00 | \$16,070.00 |
| 1000-2500-2330-52080-900 Benefits: Secretary | \$21,789.00 | \$19,925.00 | \$10,516.00 | \$12,697.00 |
| 1000-2500-2330-52340-900 MSRS | \$981.00 | \$3,150.00 | \$0.00 | \$0.00 |
| 1000-2500-2330-52380-900 MSRS | \$2,298.00 | \$3,975.00 | \$0.00 | \$0.00 |
| 1000-2500-2330-53440-900 Contracted Special Ed Services - Legal | \$10,000.00 | \$14,000.00 | \$2,983.00 | \$70,701.00 |
| 1000-2500-2330-54300-900 Contracted Repair & Maint | \$0.00 | \$0.00 | \$0.00 | \$1,661.00 |
| 1000-2500-2330-55310-900 Postage | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 |
| 1000-2500-2330-55610-900 Tuition to Other SAU | \$0.00 | \$0.00 | \$0.00 | \$22,458.00 |
| 1000-2500-2330-55630-950 Tuition to Private Schools | \$0.00 | \$0.00 | \$390,050.00 | \$164,342.00 |
| 1000-2500-2330-55630-990 Tuition to Private Schools | \$0.00 | \$0.00 | \$2,189.00 | \$28,895.00 |
| 1000-2500-2330-55800-900 Staff Travel | \$6,000.00 | \$6,000.00 | \$859.00 | \$1,281.00 |

| <u>ARTICLE 2 SPECIAL EDUCATION</u> | Budget 7/1/2014 - 6/30/2015 | Budget 7/1/2013 - 6/30/2014 | Actual 7/1/2012 - 6/30/2013 | Actual 7/1/2011 - 6/30/2012 |
|--|--|--|--|--|
| 1000-2500-2330-56000-900 Supplies | \$1,600.00 | \$1,600.00 | \$1,910.00 | \$0.00 |
| 1000-2500-2330-57330-900 FURNITURE AND FIXTURES OVER \$200 | \$1,000.00 | \$1,000.00 | \$41,228.00 | \$0.00 |
| 1000-2500-2330-58100-900 Dues & Fees | \$600.00 | \$450.00 | \$415.00 | \$0.00 |
| 1000-2500-2330-59000-900 Contingency Fund | \$39,995.00 | \$133,594.00 | \$0.00 | \$0.00 |
| 1000-2800-2330-55630-950 Tuition to Private Schools | \$0.00 | \$8,818.00 | \$105,589.00 | \$0.00 |
| Total Special Ed Administratio | \$297,230.00 | \$398,548.00 | \$683,250.00 | \$443,504.00 |
| <u>Gifted & Talented K-8</u> | | | | |
| 1000-4900-1000-51010-950 Salary: Teachers | \$61,316.00 | \$58,948.00 | \$59,598.00 | \$58,443.00 |
| 1000-4900-1000-52010-950 Benefits: Teacher | \$10,361.00 | \$9,411.00 | \$8,668.00 | \$7,982.00 |
| 1000-4900-1000-52310-950 MSRS | \$1,625.00 | \$1,562.00 | \$0.00 | \$0.00 |
| 1000-4900-1000-55800-950 Staff Travel | \$1,000.00 | \$1,000.00 | \$1,059.00 | \$1,537.00 |
| 1000-4900-1000-56100-950 Instructional Supplies | \$2,450.00 | \$2,450.00 | \$1,086.00 | \$2,700.00 |
| 1000-4900-1000-56400-950 Books & Periodicals | \$300.00 | \$300.00 | \$0.00 | \$60.00 |
| 1000-4900-1000-58100-950 Dues & Fees | \$2,511.00 | \$2,511.00 | \$2,747.00 | \$786.00 |
| Gifted & Talented K-8 | \$79,563.00 | \$76,182.00 | \$73,158.00 | \$71,508.00 |
| <u>Gifted & Talented Gr 9-12</u> | | | | |
| 1000-4900-1000-51010-990 Salary: Teachers | \$0.00 | \$1,500.00 | \$3,000.00 | \$16.00 |
| 1000-4900-1000-51500-990 Salary: Stipends | \$4,500.00 | \$2,800.00 | \$0.00 | \$3,000.00 |
| 1000-4900-1000-52000-990 Benefits: Stipend | \$94.00 | \$105.00 | \$0.00 | \$27.00 |
| 1000-4900-1000-52010-990 Benefits: Teacher | \$0.00 | \$150.00 | \$58.00 | \$0.00 |
| 1000-4900-1000-52310-990 MSRS | \$119.00 | \$50.00 | \$0.00 | \$0.00 |
| 1000-4900-1000-52540-990 Tuition Reimbursement | \$1,000.00 | \$1,000.00 | \$0.00 | \$0.00 |
| 1000-4900-1000-55630-990 Tuition Reimbursement | \$0.00 | \$0.00 | \$0.00 | \$276.00 |
| 1000-4900-1000-56100-990 Instructional Supplies | \$200.00 | \$200.00 | \$0.00 | \$0.00 |
| Gifted & Talented Gr 9-12 | \$5,913.00 | \$5,805.00 | \$3,058.00 | \$3,319.00 |
| TOTAL ARTICLE 2 SPECIAL EDUCATION | \$4,259,693.00 | \$4,234,415.00 | \$4,129,149.00 | \$3,853,478.00 |