

**RSU 13**

**Approved K-12 Budget**

**\$27,175,985**

**Revenues**

23,603,358	Local Assessment
3,217,703	State Subsidy
<u>354,924</u>	*Other Revenue
27,175,985	
* 25,000	K-12 Special Education Tuition
2,000	Transportation Revenue
9,000	Interest Revenue
12,000	Admission Receipts
30,000	Miscellaneous Revenues
40,000	State Agency Clients
11,000	State NBPTS
25,924	E-Rate
<u>200,000</u>	Medicaid
354,924	

**Approved Adult Education Budget**

**\$157,092**

**Revenues**

6,800	Adult Education Carryover
101,216	Local Share including Midcoast
10,000	Registration
<u>39,076</u>	State Subsidy
157,092	

**Town Assessments 2014-2015**

	<u>K-12</u>	<u>Adult Education</u>	<u>Total</u>
Cushing	2,723,505	9,720	2,733,225
Owls Head	2,466,132	11,624	2,477,756
Rockland	8,026,291	30,897	8,057,188
South Thomaston	2,592,376	9,834	2,602,210
St. George	4,418,430	25,962	4,444,392
Thomaston	<u>3,376,624</u>	<u>13,179</u>	<u>3,389,803</u>
	23,603,358	101,216	23,704,574