

NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
REGIONAL SCHOOL UNIT NO. 13
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM

TO: Municipal Clerks of the City of Rockland and the Towns of Cushing, Owls Head, South Thomaston, St. George and Thomaston, State of Maine

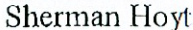
In the name of the State of Maine and pursuant to 20-A M.R.S. §1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 13 (the "Regional School Unit") in voting at the budget validation referendum to be held on June 10, 2014 for the purpose of determining if the Regional School Unit budget for the 2014-2015 fiscal year that was adopted at the Regional School Unit budget meeting on June 10, 2014 should be approved.

Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved by Voters at the Budget Meeting*
Regular Instruction	\$10,937,537	\$10,979,537
Special Education	\$4,259,693	\$4,259,693
Career and Technical Education	\$951,336	\$951,336
Other Instruction	\$608,245	\$608,245
Student and Staff Support	\$2,631,056	\$2,661,056
System Administration	\$702,246	\$702,246
School Administration	\$1,442,522	\$1,442,522
Transportation and Buses	\$1,376,241	\$1,376,241
Facilities Maintenance	\$3,240,307	\$3,240,307
Debt Service and Other Commitments	\$784,802	\$784,802
All Other Expenditures	\$170,000	\$170,000
Summary of Total Authorized General Fund Expenditures:	\$27,103,985	\$27,175,985

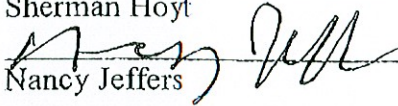
*Amounts to be completed by Superintendent of Schools under authority of School Board

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. §15671-A(5).


Steven Roberts, Chair

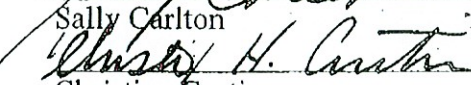

Sherman Hoyt


Loren Andrews, Vice Chair

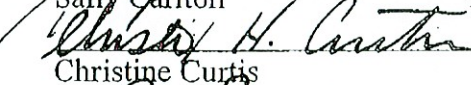

Nancy Jeffers


Carol Bachofner


Teas Kilgour


Sally Carlton


Marla McGeady


Christine Curtis


Donald Robishaw


George Emery


Darryl Sanborn

A majority of the School Board of Regional School Unit No. 13.

_____, 2014

Michael Wilhelm, Interim Superintendent of Schools