



**Regional School Unit 13  
Office of the Superintendent**

28 Lincoln Street  
Rockland, ME 04841  
Tel: 207-596-6620  
Fax: 207-596-2004

**Neal Guyer**  
Interim Superintendent of Schools  
Director of School Improvement

**Scott Vaitones**  
Business Manager

April 18, 2012

RSU 13 School Board Budget Committee Meeting

**6:00 PM to 8:00 PM**  
**Monday, April 23, 2012**

Board Room at McLain School

**Agenda for Budget Review**

1. Approve minutes from previous meeting
2. Response to Board Questions
3. Audience with the Public
4. Mini presentations and discussion of the proposed “add backs” by Administration
  - a. Beth Chamberlin & Mary Alice McLean – World Language Teacher
  - b. Ralph Newbert, Tom Wright & Kathy Hollicker – Clinical Coordinator
  - c. Tom Forti & Larry Schooley – Librarian / Media position
  - d. Susan Stilwell & Larry Schooley – Interventionist position
  - e. Scott Hall & Scott Vaitones – South/Middle custodian, Bus Barn position, Engineering study
  - f. Bruce Johnson & Neal Guyer – ½ Integrator
  - g. Neal Guyer & Bruce Johnson – Work Beyond Contract and Standards based pilot
5. Tax impact as proposed
6. Board Discussion and questions
7. Budget Committee vote to send proposed budget to the School Board
8. Next meeting – ??? Wednesday, April 25, 2012
9. Adjourn

Proposed “add backs”

04-18-2012-sv

<b>World Language teacher</b>	<b>\$42,000</b>
<b>Clinical Coordinator</b>	<b>\$17,600</b>
<b>Oceanside High School –east &amp; west Librarians to full time</b>	<b>\$45,000</b>
<b>Savings from Oceanside –west Librarian retirement</b>	<b>-\$18,000</b>
<b>½ Technology teacher at Oceanside High School - east</b>	<b>\$23,367</b>
<b>½ Custodian to South /Rockland District Middle School</b>	<b>\$21,850</b>
<b>Standards Based software</b>	<b>\$8,000</b>
<b>Jobs for Maine Grads for Oceanside High School - east</b>	<b>\$24,000</b>
<b>Dollars for start of engineering based on strategic plan outcomes</b>	<b>\$8,000</b>
<b>Oceanside High School – west and Thomaston Grammar – Interventionist</b>	<b>\$45,000</b>
<b>I/2 District-wide Technology Integrator</b>	<b>\$22,500</b>
<b>Professional development / work beyond contract</b>	<b>\$10,000</b>
<b>Oceanside High School –west Guidance Admin. Asst. from, 185 days to 205 days</b>	<b>\$1,200</b>
<b>Total</b>	<b>\$250,517</b>
<b>Total proposed budget in new tax dollars as dollars</b>	<b>\$817,416</b>
<b>Total proposed budget in new tax dollars as a percentage</b>	<b>3.80%</b>