



**Regional School Unit 13
Office of the Superintendent**

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Neal Guyer
Interim Superintendent of Schools
Director of School Improvement

Scott Vaitones
Business Manager

March 29, 2012

RSU 13 School Board Budget Committee Meeting

6:00 PM to 8:00 PM

Monday, April 2, 2012

Board Room at McLain School

Agenda for Budget Review

1. Approve minutes from previous meeting
2. Response to Board Questions
3. Audience with the Public
4. Budget Committee vote – New budgets
5. Review Budgets for:

April 2, 2012

- a. Rockland District Middle School
- b. Oceanside High School – west
- c. Oceanside High School – east
- d. Alternative Education
- e. Athletics
- f. Recess

April 4, 2012

- g. Special Education
- h. Gifted & Talented
- i. ESL (English as a second language)
- j. Region 8 - Mid Coast School of Technology
- k. Health
- l. 504 Services
- m. Recess

April 9, 2012

- n. Improvement of Instruction
- o. District Technology
- p. School Board
- q. Office of Superintendent of Schools
- r. Business Office
- s. Transportation
- t. District Maintenance
- u. Debt
- v. Food Services
- w. Federal – No Child Left Behind (NCLB)
- x. Local Entitlement
- y. Recess

Budget Meeting Schedule

Monday, April 2, 2012

Wednesday, April 4, 2012
Monday, April 9, 2012
Wednesday, April 11, 2012

April 16 – 20 School break

Monday, April 23, 2012
Wednesday, April 25, 2012

Monday, April 30, 2012
If needed

~~Monday, March 26, 2012~~
~~Wednesday, March 28, 2012~~

April 11, 2012

- Revisit List:
Recess

April 23, 2012

- Final review of Budget and Budget Committee approval
Adjourn

Items identified as needing more information for further Discussion – On-going