



**Regional School Unit #13
Office of the Superintendent**

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Neal Guyer
Interim Superintendent of Schools

Scott Vaitones
Business Manager

March 22, 2012

RSU 13 School Board Budget Committee Meeting

6:00 PM to 8:00 PM

Monday, March 26, 2012

Board Room at McLain School

Agenda

1. Superintendent to Call to Order
2. Elect a Chair of the Budget Committee
3. Declaration of Quorum
4. Superintendent & Business Manager to Review Budget
5. Review meeting dates
6. Establish time limits for Public comments
7. Establish the agenda for the budget review process

Proposed Agenda for Budget Review

1. Approve minutes from previous meeting
2. Questions & Audience with the Public
3. Review Budgets for:

Tentative: March 28, 2012

- a. Cushing Community School
- b. Lura Libby School
- c. Gilford Butler School
- d. St. George School
- e. Owls Head Central School
- f. Thomaston Grammar School
- g. South School

Tentative: April 2, 2012

- h. Rockland District Middle School
- i. Oceanside High School – west
- j. Oceanside High School – east
- k. Alternative Education
- l. Athletics

Budget Meeting Schedule

Monday, March 26, 2012

Wednesday, March 28, 2012
Monday, April 2, 2012
Wednesday, April 4, 2012
Monday, April 9, 2012
Wednesday, April 11, 2012

April 16 – 20 School break

Monday, April 23, 2012
Wednesday, April 25, 2012

Monday, April 30, 2012
if needed

Tentative: April 4, 2012

- m. Special Education
- n. Gifted & Talented
- o. ESL (English as a second language)
- p. Region 8 - Mid Coast School of Technology
- q. Health
- r. 504 Services

Tentative: April 9, 2012

- s. Improvement of Instruction
- t. District Technology
- u. School Board
- v. Office of Superintendent of Schools
- w. Business Office
- x. Transportation
- y. District Maintenance
- z. Debt
- aa. Food Services
- bb. Federal – No Child Left Behind (NCLB)
- cc. Local Entitlement

Tentative: April 11, 2012

- Revisit List:

Tentative: April 23, 2012

- Final review of Budget and Budget Committee approval

Items identified as needing more information for further Discussion – On-going